**Component:** Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fro	m FY2018 Co	onference Cor	nmittee To FY	2018 Authorized	*******	******	****		
FY2018 Conference												
	ConfCom	-18,842.5	-10,000.0	0.0	-8,842.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7,000.0										
1004 Gen Fund		5,250.0										
1048 Univ Rcpt		5,000.0										
1151 VoTech Ed		-593.5										
1234 LicPlates		1.0										
	Subtotal	-18,842.5	-10,000.0	0.0	-8,842.5	0.0	0.0	0.0	0.0	0	0	0
	*****	*******	******* Changes F	rom FY2018	Authorized T	o FY2018 Man	agement Plan *	******	******	**		
Transfer Funding f	or Strategic I	nvestments	onangoo i	10111 1 12010	Additorized	0 1 12010 man	agomont i ian					
	Trout	-1,078.2	0.0	0.0	-1,078.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-1	,078.2			,							
UA FY2018 strate	egic investmen	ts (\$1,078.2)										
\$500.0 UAF Colle	ge of Fisheries	and Ocean Science	es President's Profess	or of Quantitativ	e Fisheries and	Ecosystems.						
\$100.0 Career Co	oach, a web-ba	sed tool to help Ala	skans explore career a	and higher educa	ation opportunitie	es.						
\$478.2 Education	Advisory Boar	d (EAB), to help wit	th comprehensive advi	sing across cam	puses.							
Transfer Technical			Account Funds to Al				2.2	0.0	0.0	•	•	•
1151 VoTech Ed	Trin	593.5 593.5	0.0	0.0	593.5	0.0	0.0	0.0	0.0	0	0	0
1131 VOIECH Lu		333.3										

Transfers between allocations deemed necessary for FY2018.

1151 Tech Voc Educ Program

- (176.0) Anchorage Campus (12.0) Bristol Bay Campus
- 593.5 Budget Reductions/Additions Systemwide (48.7) Fairbanks Campus

- 17.5 Juneau Campus (98.9) Kenai Peninsula College
- 34.9 Ketchikan Campus
- (26.1) Kodiak College
- 99.9 Kuskokwim Campus
- (177.5) Matanuska-Susitna College

**Positions** 

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

	Buagotitous		(200)							Pc	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	est Campus											
` ,	William Sound	College										
	Campus											
` ,	wide Services	cohnical Callaga										
	or Alaska Campu	echnical College										
(1111) mone	n maona oampa											
Transfer Universi			ks Organized Resea									
	Trin	10,000.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt	10,	0.000										
Transfer Univers	sity receipt author	rity to better match	estimated expenditure	es.								
Transfer in Unallo		n in Federal Recei										
1000 5 15 1	Trin	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	7,	0.000										
Reduce federal	receipt authority	to better match anti	cipated expenditures.									
Allocate FY2018	General Fund Re	eduction 8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	· ·	ŭ	· ·

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

- 8,000.0 Budget Reductions/Additions Systemwide
- (203.6) Office of Information Technology
- (270.4) Statewide Services
- (2,503.0) Anchorage Campus
- (172.7) Kenai Peninsula College
- (63.4) Kodiak College
- (126.7) Matanuska-Susitna College
- (72.5) Prince William Sound College
- (25.6) Small Business Development Center
- (31.5) Bristol Bay Campus
- (21.0) Chukchi Campus
- (121.8) College of Rural and Community Development
- (2,942.2) Fairbanks Campus
- (544.8) Fairbanks Organized Research
- (67.8) Kuskokwim Campus
- (34.3) Northwest Campus

**Component:** Budget Reductions/Additions - Systemwide (1296) Budget Reductions/Additions (233)

	KDU: Du	aget Reducti	ons/Additions (	233)							P	ositions	
Scenario/Ch Record Title	•	rans ype	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(138.1) (37.3) (488.5) (59.6) (75.2)	UAF Comm Interior Alas Juneau Can Ketchikan C Sitka Camp	ka Čampus npus ampus	nnical College										
Transfer G	eneral Fund	s to Align Bu	dgets With Antic	cipated Revenue									
		rout	-671.8	0.0	0.0	-671.8	0.0	0.0	0.0	0.0	0	0	0
1004 Ger	n Fund	-671	1.8										
Transfers	between allo	ocations deem	ed necessary for	FY2018.									
1004 Ger	neral Fund												
(671.8) 160.0 710.5 (8.2) (12.4) (33.9) 45.8 (79.6) (28.1) (271.5) 254.9 495.1 (112.6) (73.8) (332.6) -101.8 332.8 -64.4 -208.4	Statewide S Anchorage ( Kenai Penin Kodiak Colle Matanuska- Prince Willia Bristol Bay ( Chukchi Ca College of F Fairbanks C Fairbanks C Kuskokwim Northwest C	ervices Campus Isula College ege Susitna College em Sound Coll Campus mpus Rural and Com Empus Organized Resi Campus	ege munity Developn earch										
Transfer U		ceipts to Alig	n Budgets With -5,000.0	Anticipated Revenue	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Uni	v Rcpt	-5,000				•							
Transfers	s between allo	ocations deem	ed necessary for	FY2018.									
1048 Uni	versity Recei	pts											

**Component:** Budget Reductions/Additions - Systemwide (1296) **RDU:** Budget Reductions/Additions (233)

1,377.1 ´ . 67.0 20.1	Budget Reductions/Add Anchorage Campus							Benefits				
67.0 20.1	Ancharaga Campua	ditions - Systemwide										
20.1												
	Kenai Peninsula Colleg	е										
1 386 0	Kodiak College											
	Matanuska-Susitna Co Prince William Sound C											
	Bristol Bay Campus	Jollege										
	Chukchi Campus											
	College of Rural and C	ommunity Developm	ent									
	Fairbanks Campus											
272.6	Kuskokwim Campus											
	Northwest Campus											
	UAF Community and T											
	Interior Alaska Campus	}										
	Juneau Campus Ketchikan Campus											
	Sitka Campus											
70.1	Olina Gampao											
	Subtotal	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
	******	******	****** Changes F	rom FY2018	Management	Plan To FY20	19 Governor *****	******	******	**		
Reduce Ala	ska Technical and Vo	cational Education										
	Dec	-460.2	0.0	0.0	-460.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTe	ech Ed	460.2										
	19 estimated receipts o											
	n is \$10,947.5. The Uni		receive \$4,926.4, or 4	15 percent, of to	otal receipts availa	able. This decrea	ises the component's au	ithority from				
the FYZUT	18 distribution level of \$	0,380.0.										
	Subtotal	-459.2	0.0	0.0	-459.2	0.0	0.0	0.0	0.0	0	0	0
	*******	*******	***** Changes Fr	om FY2019	Governor To	FY2019 Gover	nor Amended ****	******	*******	***		
	Totals	-459.2	0.0	0.0	-459.2	0.0	0.0	0.0	0.0	0	0	0

**Positions** 

**Component:** Statewide Services (730)

RDU: Statewide Services (234)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	Po PFT	sitions PPT	NP
Record Title	Type	******	Services	EV0040.0			2040 4 (1)	Benefits	*******			
FY2018 Conferenc			**** Changes Fro	m FY2018 Co	onference Cor	mmittee 10 FY	2018 Authorized	************				
F12010 Contelent	ConfCom	35.493.6	18.005.7	476.9	16,100.8	399.9	27.0	160.0	323.3	137	1	0
1004 Gen Fund		0,542.6	,		,							
1048 Univ Rcpt	14	4,645.3										
1061 CIP Rcpts		249.7										
1151 VoTech Ed 1174 UA I/A	,	174.4										
11/4 UA I/A	;	9,881.6										
-	Subtotal	35,493.6	18,005.7	476.9	16,100.8	399.9	27.0	160.0	323.3	137	1	0
	*******	******	****** Changes I	From FY2018	Authorized 1	To FY2018 Man	agement Plan *	******	******	**		
Transfer Funding f	for Strategic I	nvestments	gee .									
_	Trin	578.2	0.0	0.0	578.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		578.2										
UA FY2018 strate	egic investmen	nts (\$1,078.2)										
			5 5 .									
\$500.0 UAF Colle	ege of Fisherie	s and Ocean Science	es President's Profes	sor of Quantitativ	ve Fisheries and	Ecosystems.						
\$100.0 Career Co	oach, a web-ba	ased tool to help Alas	kans explore career	and higher educa	ation opportunitie	es.						
\$478.2 Education	Advisory Boa	ırd (EAB), to help with	n comprehensive adv	ising across cam	npuses.							
Transfer Remainin	a Budaet Aut	thority for Deleted A	llocation									
	Trin	2,574.0	0.0	0.0	2,574.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,026.8										
1004 Gen Fund		28.3										
1007 I/A Rcpts 1048 Univ Rcpt		485.1 184.8										
1151 VoTech Ed		849.0										
TIOT VOICON Ed		040.0										
			O) is no longer a sep				O functions have bee	n transferred to				
other UA campus	es. This transa	action transfers the re	emaining budget auth	ority from SEO t	o Statewide Serv	vices.						
Transfer Technical			Account Funds to A				0.0	0.0	0.0	0	•	•
1151 VoTech Ed	Trout	-5.4 -5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
TIOT VOTEGITED		-J. <del>T</del>										
Transfers betwee	n allocations o	deemed necessary fo	r FY2018.									

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1151 Tech Voc Educ Program

Component: Statewide Services (730)

RDU: Statewide Services (234)

	NDO. Statew											ositions	
Scenario/Ch Record Title				ersonal ervices	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Anchorage Can			0111000					Denonto				
	Bristol Bay Can												
593.5	Budget Reducti		Systemwide										
(48.7) 17.5	Fairbanks Cam Juneau Campu	ous											
	Kenai Peninsula												
34.9	Ketchikan Cam												
(26.1)	Kodiak College												
`99.9 <sup>°</sup>	Kuskokwim Car												
	Matanuska-Sus												
	Northwest Camp												
(37.1) (96.8)	Prince William S Sitka Campus	Sound College											
(5.4)	Statewide Servi	CAS											
	UAF Communit		l College										
	Interior Alaska												
			D 1 ( 147)		_								
Transfer U	A Intra-agency I	Receipts to Ali	gn Budgets With 200.0	1 Anticipated I	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA		200.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	U	O	U
Transfers	s between allocat	ions deemed n	ecessary for FY20	018.									
4474114													
1174 UA	Intra-agency Re	ceipts											
200.0 S	tatewide Service	S											
(200.0) A	Anchorage Camp	ıs											
50.0 B	ristol Bay Campu	IS											
(50.0) U	JAF Community a	ind Technical C	College										
(610 0) A	Anchorage Camp	us											
	Prince William Sc												
700.0 S	Small Business D	evelopment Ce	enter										
Transfer to	o Fairbanks Cam	pus for State	vide Services HF	R Duties									
	Trout		-198.9	-198.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Ger	n Fund	-198.9											

In FY2018 human resource duties historically performed by Statewide Services (SS) were transferred to the University of Alaska Fairbanks Campus (FC). This change record transfers the funding and position associated with the duties.

#### Allocate FY2018 General Fund Reduction

**Component:** Statewide Services (730)

RDU: Statewide Services (234)

		, ,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Trout	-270.4	0.0	0.0	-270.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-270.4										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction

8,000.0	Budget Reductions/Additions - Systemwide
(203.6)	Office of Information Technology
(270.4)	
, ,	Anchorage Campus
(172.7)	Kenai Peninsula College
(63.4)	Kodiak College
(126.7)	Matanuska-Susitna College
(72.5)	Prince William Sound College
(25.6)	Small Business Development Center
(31.5)	Bristol Bay Campus
(21.0)	Chukchi Campus
(121.8)	College of Rural and Community Development
(2,942.2)	Fairbanks Campus
(544.8)	Fairbanks Organized Research
(67.8)	Kuskokwim Campus
(34.3)	Northwest Campus
(138.1)	UAF Community and Technical College
(37.3)	Interior Alaska Campus
(488.5)	Juneau Campus
(59.6)	Ketchikan Campus
(75.2)	
` '	•

#### Transfer General Funds to Align Budgets With Anticipated Revenue

Trin 160.0 0.0 0.0 160.0 0.0 0.0 0.0 0.0 0.0 0.0

1004 Gen Fund 160.0

Transfers between allocations deemed necessary for FY2018.

1004 General Fund

(671.8)	Budget Reductions/Additions - Systemwide
160.0	Statewide Services
710.5	Anchorage Campus
(8.2)	Kenai Peninsula College
(12.4)	Kodiak College
(33.9)	Matanuska-Susitna College
45.8	Prince William Sound College

**Component:** Statewide Services (730) **RDU:** Statewide Services (234)

											Р	ositions	
Scenario/Cha Record Title	nge	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(79.6) E	Bristol B	ay Campus											
		Campus											
			ommunity Developi	ment									
		s Campus											
		s Organized R	esearch										
		vim Campus st Campus											
			echnical College										
		Alaska Campus											
		Campus											
		n Campus											
-208.4	Sitka Ca	mpus											
Align Author	rity with	Anticipated E	Expenditures										
•	-	LIT	0.0	-1,988.7	217.1	1,819.9	19.1	0.0	0.0	-67.4	0	0	0
		e allocation tha	t University manag	ement and the Boar	d of Regents have	e deemed neces	sary to accurately	reflect revenue and exp	enditure				
levels for F	Y2018.												
Delete 6 Pos	itions												
		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Due to curr	rent and	projected futur	e fiscal challenges	, University of Alaska	a is returning 20 a	authorized position	on control numbers	s (PCNs) to the State of	Alaska.				
Statewide	Convios	o: 6 DCNo											
		on Technology:	4 PCNe										
		ation & Outreac											
Juneau Ca													
Sitka Camp													
Transfer Pos	sitions	Between Alloc	ations										
		Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Position tra		deemed necess	sary to accurately r	eflect University posi	tion assignments	for FY2018. Pos	sitions will be trans	sferred between various	University				
	-												
		Subtotal	38,531.1	15,818.1	694.0	21,157.1	419.0	27.0	160.0	255.9	128	1	0
		******	******	******* Changes	From FY2018	8 Managemen	t Plan To FY20	)19 Governor *****	******	******	**		
Transfer Fur	nding fr	om Statewide	Services to Unive	ersity of Alaska Fou	ndation								
		Trout	-3,934.6	-2,598.6	-79.8	-1,152.3	-103.9	0.0	0.0	0.0	-25	-1	0
1048 Univ	Rcpt	-3,9	934.6										

In FY2019, the University of Alaska Foundation was transferred out of Statewide Services. The Foundation is a separate legal entity and therefore this distinction will help with transparency in reporting. This change record transfers the funding and positions associated with the UA Foundation.

**Component:** Statewide Services (730)

RDU: Statewide Services (234)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfer Funding	from Statewide	Services to Educ	cation Trust of Alasi	ka								
-	Trout	-1,478.5	-721.3	-67.0	-504.2	-26.0	0.0	-160.0	0.0	-7	0	0
1048 Univ Rcpt	-1	478.5										
	Subtotal	33.118.0	12.498.2	547.2	19.500.6	289.1	27.0	0.0	255.9	96	0	
		,	,		.,							
	******	******	******* Changes	From FY2019	Governor To	FY2019 Gover	rnor Amended    ** <sup>*</sup>	******	*******	***		
			•									

**Component:** Office of Information Technology (734)

RDU: Statewide Services (234)

										г,	Jailiona	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	Changes From	FY2018 C	onference Con	nmittee To FY2	2018 Authorized	******	******	*****		
FY2018 Conference	ce Committee		_									
	ConfCom	17,468.7	8,258.3	154.6	8,198.6	631.9	225.3	0.0	0.0	61	0	0
1004 Gen Fund	7	,823.9										
1048 Univ Rcpt	6	,096.5										
1174 UA I/A	3	,548.3										
	Subtotal	17,468.7	8,258.3	154.6	8,198.6	631.9	225.3	0.0	0.0	61	0	0
	******	*******	*** Changes Fro	m FY2018	3 Authorized T	o FY2018 Mana	agement Plan **	*****	******	***		
Allocate FY2018 G	eneral Fund R	eduction										
	Trout	-203.6	0.0	0.0	-203.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-203.6										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

- 8,000.0 Budget Reductions/Additions Systemwide
- (203.6) Office of Information Technology
- (270.4) Statewide Services
- (2,503.0) Anchorage Campus
- (172.7) Kenai Peninsula College
- (63.4) Kodiak College
- (126.7) Matanuska-Susitna College
- (72.5) Prince William Sound College
- (25.6) Small Business Development Center
- (31.5) Bristol Bay Campus
- (21.0) Chukchi Campus
- (121.8) College of Rural and Community Development
- (2,942.2) Fairbanks Campus
- (544.8) Fairbanks Organized Research
- (67.8) Kuskokwim Campus
- (34.3) Northwest Campus
- (138.1) UAF Community and Technical College
- (37.3) Interior Alaska Campus
- (488.5) Juneau Campus
- (59.6) Ketchikan Campus
- (75.2) Sitka Campus

#### Align Authority with Anticipated Expenditures

LIT 0.0 -790.6 0.0 790.6 0.0 0.0 0.0 0.0 0.0

Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.

**Positions** 

**Component:** Office of Information Technology (734)

RDU: Statewide Services (234)

		(=0.7)								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
Delete 4 Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Due to current an	d projected futur	e fiscal challenge	s, University of Alask	a is returning 20	authorized position	on control numbers	s (PCNs) to the State of	of Alaska.				
Office of Informat Systemwide Educ Juneau Campus: Sitka Campus: 4	cation & Outreac 5 PCNs											
Transfer Positions												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Position transfers allocations.	deemed necess	sary to accurately	reflect University pos	sition assignments	s for FY2018. Pos	sitions will be trans	ferred between variou	s University				
	Subtotal	17,265.1	7,467.7	154.6	8,785.6	631.9	225.3	0.0	0.0	59	0	0
	******	******	******* Changes	From FY2019	Governor To	FY2019 Gover	nor Amended ***	*******	********	***		
	Totals	17,265.1	7,467.7	154.6	8,785.6	631.9	225.3	0.0	0.0	59	0	0

Component: Systemwide Education and Outreach (2916)

RDU: Statewide Services (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NI
*:	******	*****	***** Changes Fro	om FY2018 Co	nference Cor	nmittee To FY	2018 Authorized	******	******	*****		
FY2018 Conference	ce Committee		•									
	ConfCom	2,574.0	194.0	0.0	2,380.0	0.0	0.0	0.0	0.0	1	0	(
1002 Fed Rcpts	1,02	.6.8										
1004 Gen Fund	2	.8.3										
1007 I/A Rcpts		5.1										
1048 Univ Rcpt		4.8										
1151 VoTech Ed	84	9.0										
	Subtotal	2,574.0	194.0	0.0	2,380.0	0.0	0.0	0.0	0.0	1	0	C
	*********	******	******** Changes I	From FY2018	Authorized T	o FY2018 Man	agement Plan *	******	********	***		
Transfer Remainin	na Budaet Author	ity for Deleted										
	Trout	-2,574.0	0.0	0.0	-2,574.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcpts	-1,02	6.8			,							
1004 Gen Fund	,	8.3										
1007 I/A Rcpts	-48											
1048 Univ Rcpt	-18	4.8										
1151 VoTech Ed	-84	9.0										
other UA campus	ses. This transaction	on transfers the	EO) is no longer a sep remaining budget auth				O functions have bee	n transferred to				
Align Authority wi												_
	LIT	0.0	-194.0	0.0	194.0	0.0	0.0	0.0	0.0	0	0	C
Transfers within t levels for FY2018		University mana	gement and the Board	of Regents have	e deemed neces	sary to accurately	reflect revenue and	expenditure				
Delete 1 Positions	<b>;</b>											
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Due to current ar	nd projected future	fiscal challenge	s, University of Alaska	is returning 20 a	uthorized position	on control numbers	s (PCNs) to the State	of Alaska.				
Statewide Service	es: 6 PCNs tion Technology: 4											
Office of Informat		TPCN										

**Component:** Systemwide Education and Outreach (2916) **RDU:** Statewide Services (234)

		,								P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Туре		Services					Benefits				
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Component:** Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		******		m FY2018 C	onference Con	nmittee To FY	2018 Authorized	******	******	*****		
FY2018 Conference	e Committee		J									
	ConfCom	268,518.2	162,641.9	3,614.8	60,051.6	13,250.9	5,594.2	18,532.5	4,832.3	1,343	37	0
1002 Fed Rcpts	30	,439.6										
1003 G/F Match		19.8										
1004 Gen Fund	99	,539.9										
1007 I/A Rcpts	7	,026.2										
1037 GF/MH		755.8										
1048 Univ Rcpt	114	,992.0										
1061 CIP Rcpts	2	,500.0										
1092 MHTAAR		,787.6										
1151 VoTech Ed		,895.4										
1174 UA I/A	9	,561.9										
	Subtotal	268,518.2	162,641.9	3,614.8	60,051.6	13,250.9	5,594.2	18,532.5	4,832.3	1,343	37	0
	******	******	******* Changes	From FY2018	Authorized T	o FY2018 Man	agement Plan *	******	******	***		
Transfer Technical	Vocational Ed	ducation Program	Account Funds to A	lign Budgets W	ith Anticipated I	Revenue	•					
	Trout	-176.0	0.0	0.0	-176.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed	-	-176.0										

Transfers between allocations deemed necessary for FY2018.

1151 Tech Voc Educ Program

- (176.0) Anchorage Campus
- (12.0) Bristol Bay Campus
- 593.5 Budget Reductions/Additions Systemwide
- (48.7) Fairbanks Campus
- 17.5 Juneau Campus
- (98.9) Kenai Peninsula College
- 34.9 Ketchikan Campus
- (26.1) Kodiak College
- 99.9 Kuskokwim Campus
- (177.5) Matanuska-Susitna College
- 69.3 Northwest Campus
- (37.1) Prince William Sound College
- (96.8) Sitka Campus
- (5.4) Statewide Services
- (25.5) UAF Community and Technical College
- (111.1) Interior Alaska Campus

Transfer UA Intra-agency Receipts to Align Budgets With Anticipated Revenue

**Positions** 

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
1174 UA I/A	Trout	-200.0 -200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Transfers betwee	n allocation	s deemed necessary fo	or FY2018.									
1174 UA Intra-ag	ency Receip	ots										
200.0 Statewide (200.0) Anchorag												
50.0 Bristol Ba (50.0) UAF Com		Technical College										
(610.0) Anchoraç (90.0) Prince W 700.0 Small Bu	illiam Soun											
Transfer UA Intra-		eipts to Align Budge										
1174 UA I/A	Trout	-610.0 -610.0	0.0	0.0	-610.0	0.0	0.0	0.0	0.0	0	0	0
Transfers betwee	n allocation	s deemed necessary fo	or FY2018.									
1174 UA Intra-ag	ency Receip	ots										
200.0 Statewide (200.0) Anchorag												
50.0 Bristol Ba (50.0) UAF Com		Technical College										
(610.0) Anchora (90.0) Prince W 700.0 Small Bu	illiam Sound	d College elopment Center										
Allocate FY2018 G	eneral Fun	d Reduction -2,503.0	0.0	0.0	-2,503.0	0.0	0.0	0.0	0.0	0	0	0
	11001	-2,503.0	0.0	0.0	2,000.0	0.0	0.0	5.0	0.0	J	•	U

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

8,000.0 Budget Reductions/Additions - Systemwide

**Component:** Anchorage Campus (753) **RDU:** University of Alaska Anchorage (235)

13.	<b>50</b> . 0	inversity or i	naska Anchorag	(200)							P	ositions	
Scenario/Chan Record Title		Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		nformation Tec	chnology										
		Services											
(2,503.0) Ai													
		insula College	)										
	odiak Co												
(126.7) M (72.5) Pi	rince Wil	a-Susitna Colle liam Sound Co	eye										
		iness Develop											
(31.5) Bi	ristol Bav	/ Campus	mont conto										
	hukchi C												
			mmunity Developr	ment									
(2,942.2) Fa													
(544.8) Fa		Organized Re	esearch										
(67.8) Ki		n Campus											
		Campus	chnical College										
		aska Campus	cillical College										
	uneau Ca												
		Campus											
(75.2) Si	itka Cam	pus											
Transfer Gen	eral Fun	ds to Align B	udgets With Anti	cipated Revenue									
		Trin	710.5	0.0	0.0	710.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen F	und	7	10.5										
Transfers be	etween a	llocations dee	med necessary fo	r FY2018.									
1004 Gener	al Fund												
			tions - Systemwid	е									
		Services											
		e Campus iinsula College											
	odiak Co		;										
		a-Susitna Colle	ege										
		liam Sound Co											
(79.6) Bi	ristol Bay	/ Campus	· ·										
	hukchi C												
			mmunity Developr	ment									
		Campus											
		Organized Re n Campus	searcn										
		Campus											
(10.0)	OI LI IVVOOL	Campus											

**Component:** Anchorage Campus (753) **RDU:** University of Alaska Anchorage (235)

	RDU: U	niversity of A	Alaska Anchorag	e (235)							De	sitions	
Scenario/Ch Record Title		Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(332.6) -101.8 332.8 -64.4 -208.4	UAF Comr	munity and Te aska Campus ampus Campus	echnical College										
Transfer U				Anticipated Revenu									
1048 Uni		Trin 1,3	1,377.1 377.1	0.0	0.0	1,377.1	0.0	0.0	0.0	0.0	0	0	0
	·	llocations dee	emed necessary fo	r FY2018									
Transicio	o between a	iiiocations acc	incu necessary to	11 12010.									
1048 Uni	versity Rece	eipts											
	Anchorage Kenai Pen Kodiak Co Matanuska Prince Will Bristol Bay Chukchi C College of Fairbanks Kuskokwin Northwest UAF Com	e Campus insula College illege a-Susitna Coll liam Sound Co campus rampus Rural and Co Campus n Campus Campus munity and Te aska Campus ampus Campus	ege										
Align Auth		Anticipated E	xpenditures 0.0	-3.729.4	29.1	1.854.8	-830.3	2.249.2	471.5	-44.9	0	0	0
Transfers levels for	s within the			-, -		,		reflect revenue and ex		44.5	Ū	Ŭ	Ü
	transfers de	etween Alloca Trout emed necess	0.0	0.0 eflect University posit	0.0 ion assignments	0.0 for FY2018. Pos	0.0 itions will be trans	0.0 ferred between variou	0.0 us University	0.0	-6	0	0

**Component:** Anchorage Campus (753) **RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
	Subtotal	267,116.8	158,912.5	3,643.9	60,505.0	12,420.6	7,843.4	19,004.0	4,787.4	1,337	37	
Reverse Mental He		**************************************	******** Change	s From FY2018	3 Managemen	t Plan To FY20	119 Governor ****	*******	*******	**		
Reverse Mental He	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	
1037 GF/MH		-150.0										
Reverse Mental I	Health Trust red	commendation.										
Reverse Mental He												
1092 MHTAAR	OTI -1	-1,787.6 .787.6	0.0	0.0	-1,787.6	0.0	0.0	0.0	0.0	0	0	
		,										
Reverse Mental I	Health Trust Re	commendation.										
/IH Trust: Workfor	rce - Alaska Ar IncT	ea Health Educati 55.0	on Centers 0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	
1092 MHTAAR	IIICI	55.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	U	U	
camp will also ind counselors, and I Early Developme	clude Mental He behavioral heal ent Carl Perkins	ealth First Aid training the aides; tours of lo	ng for students; oppo cal providers and fea reer and Technical E	ortunity to earn dua atured discussion p	al credit; present panels. The AHE	ations from local e C was able to sec	al health and social sei Iders, clinicians, subst ure a Department of E t will allow the AHEC's	ance abuse ducation and				
MH Trust: Dis Jus	tice - Alaska J	ustice Information										
1092 MHTAAR	IncOTI	225.0 225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	(
Funds will be use agencies to creat Center will provid on the status of T Once a statewide	e an integrated le (1) reports or rust beneficiari e recidivism mo	the continued oper data platform that the state of the cri es within the crimin del is built, it can be	would support many minal justice system al justice system. The partitioned to exam	kinds of criminal ju in Alaska, (2) ans le AJiC will have the ine the effectivene	ustice research i wers to data que ne capacity to de ess of any progra	n Alaska. For exan estions from agenc evelop an Alaska-b ım.	data from key criminal nple, the Alaska Justic ies and legislators, an ased inventory of best	ce Information d (3) reports t practices.				
MH Trust: Housing	g -Housing Co IncOTI	ntinuum and Assis	sted Living Targete	d Capacity Develo	opment 50.0	0.0	0.0	0.0	0.0	0	0	
	IIICOTT	30.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	U	U	,
Page 18 of 8	38			Stat	te of Alaska							

Office of Management and Budget

Submitted February 13, 2018

**Component:** Anchorage Campus (753) **RDU:** University of Alaska Anchorage (235)

	Cimronomy o	. ,	· (200)							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1092 MHTAAR		50.0										
the quality of train	ing available f	or assisted living hor	d by Division of Behavion ne providers and selecte c brain injury and develo	d supported	housing provider							
approximately 142 are intended to pr assisted living ho	2 indigent indiverse indiverse in the contract of the contract	viduals with severe messness and to improving the housing caregive	vioral Health General Repental health disabilities seed aily functioning for veers, which increases the cooperative to perform the	statewide. Thery impaired to capacity of the	e assisted living beneficiaries. Thi nese providers to	home program an s project supports house individuals	d the supported housing these goals by providing	g programs g training to				
MH Trust: Workfor	ce - Maintain	Workforce Director										
1092 MHTAAR	IncT	146.1 146.1	0.0	0.0	146.1	0.0	0.0	0.0	0.0	0	0	0
partially fully fund Reform and Rede health registered area and it's strat	ed by the Alas esign, the Crim apprenticeship egies in respo	ka Mental Health Truinal Justice Reinvest o efforts, as well as th	used within the Universit ist Authority (The Trust). ment (Re-entry & Recidite Alaska Health Workfoods identified through Med ative	The workford vism) Workforce Coalition	ce director is the orce Focus Area, (AHWC). The di	lead point of conta the Department of rector position will	act for the Medicaid Exp Labor and Workforce I retool the existing work	pansion, Development force focus				
	IncT	984.0	0.0	0.0	984.0	0.0	0.0	0.0	0.0	0	0	0
professionals in the beneficiaries. Straevidence-based p	ne behavioral I ategies include practices with t spond to Trust	nealth, home and cor e technical assistance raditional wisdom. Th	e career development op nmunity-based, and long and training which is ac ne AKTC will maintain an quests for additional train	y-term care su ccessible, coo nd collaborate	upport services vordinated, and avery with other training	vorking with Alaska vailable in rural Ala ng entities, docum	a Mental Health Trust A skan communities by b ent and report training o	uthority lending data and				
MH Trust: Benef E			nent Provider Training				0.0	0.0		•		•
1092 MHTAAR	IncOTI	65.0 65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
their families to fu	Illy understand	how earned income	nefits counseling to ensu will affect their benefits. CRP's) to provide qualit	In addition, c	reate a statewid	e system that inclu	des training, credential					
MH Trust: Dis Just	ice - Interper	sonal Violence Prev 80.0	ention for Beneficiaries	<b>s</b>	80.0	0.0	0.0	0.0	0.0	0	0	0
Page 19 of 8	8			Sta	te of Alaska							

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**Component:** Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

			,- ()							P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1092 MHTAAR		80.0										
using a train-the-tr interpersonal viole a bi-monthly basis learn in their every The FY2019 Ment	ainer model to nce in the lives to address iss day lives. al Health Trust	deliver a social skil of adults with cognues on delivering the Authority Authorize	Ils curriculum to Trus nitive disabilities. On- ne training to benefici ed Receipt (MHTAAR	t beneficiaries. It going clinical tecliaries and on com	focuses on build hnical assistance imunity capacity tains the FY201	ling capacity within e and support is pr building to suppor 8 level of funding a	ders with cognitive imp the provider communi covided to the trained fa t beneficiaries to apply and momentum of effor	ity to prevent acilitators on what they				
MH Trust:Dis Justio	e- Specialized IncM	72.5	0.0	ig criminally just	rice involved be 72.5	oneticiaries 0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR	mon	72.5	0.0	0.0	72.0	0.0	0.0	0.0	0.0	ŭ	Ü	Ü
							tions, and supports for mpus through the Cent					

This project maintains a critical component of the Trust's focus of criminal justice reform by enhancing our state's community behavioral health and developmental disability workforce has the necessary skills and competencies for treating and supporting Trust beneficiary offenders. Thus, increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within a correctional or psychiatric institution.

The FY2019 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2018 momentum of effort.

Sub	total	266,856.8	158,912.5	3,643.9	60,245.0	12,420.6	7,843.4	19,004.0	4,787.4	1,337	37	0
*****	*****	*******	********* Changes F	rom FY2019	Governor To F	Y2019 Governor	Amended '	*******	******	***		
т	otals	266,856.8	158,912.5	3,643.9	60,245.0	12,420.6	7,843.4	19,004.0	4,787.4	1,337	37	0

**Component:** Small Business Development Center (2911)

RDU: University of Alaska Anchorage (235)

	,		, ,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fro	m FY2018 Co	onference Cor	nmittee To FY	2018 Authorized	*******	******	*****		
FY2018 Conference			_									
	ConfCom	3,010.2	1,730.0	53.0	1,065.7	161.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	1	,200.0										
1004 Gen Fund		985.2										
1007 I/A Rcpts		250.0										
1048 Univ Rcpt		550.0										
1174 UA I/A		25.0										
	Subtotal	3,010.2	1,730.0	53.0	1,065.7	161.5	0.0	0.0	0.0	0	0	0
	******	*******	******* Changes F	rom FY2018	Authorized T	o FY2018 Man	agement Plan *	******	******	**		
Transfer UA Intra-a	agency Receip	ts to Alian Budget	ts With Anticipated R		Additionized	0 1 12010 man	agomont i ian					
	Trin	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		700.0										
Transfers betwee	n allocations de	eemed necessary fo	or FY2018.									
1174 UA Intra-ago	ency Receipts											
200.0 Statewide	Services											
(200.0) Anchorag	e Campus											
50.0 Bristol Bay	y Campus											
(50.0) UAF Com		chnical College										
(610.0) Anchorag	ge Campus											
(90.0) Prince W	illiam Sound C	ollege										
700.0 Small Bus	siness Develop	ment Center										
Allocate FY2018 G	eneral Fund R	eduction										
	Trout	-25.6	0.0	0.0	-25.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25.6										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

8,000.0 Budget Reductions/Additions - Systemwide

(203.6) Office of Information Technology

(270.4) Statewide Services

(2,503.0) Anchorage Campus

(172.7) Kenai Peninsula College

(63.4) Kodiak College

**Component:** Small Business Development Center (2911) **RDU:** University of Alaska Anchorage (235)

Changes From F12019 Governor Amended		F	Positions	
(72.5) Prince William Sound College (25.6) Small Business Development Center (31.5) Bristol Bay Campus (21.0) Chukchi Campus (121.8) College of Rural and Community Development (2.942.2) Fairbanks Campus (544.8) Fairbanks Organized Research (67.8) Kuskokwim Campus (138.1) UAF Community and Technical College (37.3) Interior Alaska Campus (488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0 Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************		s PFT	PPT	NP
(72.5) Prince William Sound College (25.6) Small Business Development Center (31.5) Bristol Bay Campus (21.0) Chukchi Campus (121.8) College of Rural and Community Development (2.942.2) Fairbanks Campus (544.8) Fairbanks Organized Research (67.8) Kuskokwim Campus (138.1) UAF Community and Technical College (37.3) Interior Alaska Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
(31.5) Bristol Bay Campus (21.0) Chukchi Campus (21.8) College of Rural and Community Development (2,942.2) Fairbanks Campus (544.8) Fairbanks Organized Research (67.8) Kuskokwim Campus (33.3) Northwest Campus (138.1) UAF Community and Technical College (37.3) Interior Alaska Campus (488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures  LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
(21.0) Chukchi Campus (121.8) College of Rural and Community Development (2,942.2) Fairbanks Campus (544.8) Fairbanks Organized Research (67.8) Kuskokwim Campus (138.1) UAF Community and Technical College (37.3) Interior Alaska Campus (488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
(121.8) College of Rural and Community Development (2,942.2) Fairbanks Campus (544.8) Fairbanks Organized Research (67.8) Kuskokwim Campus (34.3) Northwest Campus (138.1) UAF Community and Technical College (37.3) Interior Alaska Campus (488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
(2,942.2) Fairbanks Campus (544.8) Fairbanks Organized Research (67.8) Kuskokwim Campus (34.3) Northwest Campus (138.1) UAF Community and Technical College (37.3) Interior Alaska Campus (488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures  LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
Fairbanks Organized Research (67.8) Kuskokwim Campus (34.3) Northwest Campus (31.3) UAF Community and Technical College (37.3) Interior Alaska Campus (488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
(67.8) Kuskokwim Campus (34.3) Northwest Campus (138.1) UAF Community and Technical College (37.3) Interior Alaska Campus (488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
(34.3) Northwest Campus (138.1) UAF Community and Technical College (37.3) Interior Alaska Campus (488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures  LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
(138.1) UAF Community and Technical College (37.3) Interior Alaska Campus (488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures  LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
(37.3) Interior Alaska Campus (488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures  LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
(488.5) Juneau Campus (59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
(59.6) Ketchikan Campus (75.2) Sitka Campus  Align Authority with Anticipated Expenditures  LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
Align Authority with Anticipated Expenditures LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0 Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
Align Authority with Anticipated Expenditures  LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
LIT 0.0 700.0 0.0 -707.1 7.1 0.0 0.0  Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2018.  Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0  ******************************				
Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0	0.0 0.0	0 0	0	0
Subtotal 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0				
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Changes From F12019 Governor Amended	0.0 0.0	0 0	0	0
	*********	*****		
Totals 3,684.6 2,430.0 53.0 1,033.0 168.6 0.0 0.0	0.0 0.0	0 0	0	0

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**Component:** Kenai Peninsula College (756) **RDU:** University of Alaska Anchorage (235)

FY2018 Conference Co  1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1048 Univ Rcpt 1151 VoTech Ed 1174 UA I/A  Fransfer Technical Voc Ti 1151 VoTech Ed Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (196.0)	Subtotal  statement of the control o	35.7 39.3 19.7 39.1 38.2 <b>16,652.8</b> ************************************	10,850.0  10,850.0  ********* Changes Account Funds to A	129.9 129.9 From FY2018	2,958.2 2,958.2 Authorized To	1,878.0 1,878.0 5 FY2018 Mana	355.0 355.0 355.0 agement Plan *	361.8 361.8	**************************************	94	<b>5</b>	(
Transfer Technical Voc Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (176.0)	ConfCom 1,00 6,63 48,11 33 6  Subtotal  ************** cational Edu  rout -5  ocations deel	00.8 85.7 89.3 19.7 39.1 58.2 16,652.8 ************************************	10,850.0 ******** Changes Account Funds to A 0.0	129.9 From FY2018 Align Budgets Wi	2,958.2 Authorized To th Anticipated R	1,878.0 5 FY2018 Mana evenue	355.0 agement Plan *	361.8	119.9	94	5	(
1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1048 Univ Rcpt 1151 VoTech Ed 1174 UA I/A  ****  ****  Transfer Technical Voc Ti 1151 VoTech Ed  Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (176.0)	1,00 6,63 48,11 33 6 Subtotal ************************************	00.8 85.7 89.3 19.7 39.1 58.2 16,652.8 ************************************	10,850.0 ******** Changes Account Funds to A 0.0	129.9 From FY2018 Align Budgets Wi	2,958.2 Authorized To th Anticipated R	1,878.0 5 FY2018 Mana evenue	355.0 agement Plan *	361.8	119.9	94	5	
1004 Gen Fund 1007 I/A Rcpts 1048 Univ Rcpt 1151 VoTech Ed 1174 UA I/A  ****  ****  Transfer Technical Voc Ti 1151 VoTech Ed  Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (176.0)	6,66 48,11 33 6 Subtotal ************************************	35.7 39.3 19.7 39.1 38.2 <b>16,652.8</b> ************************************	******** Changes Account Funds to A	From FY2018 Align Budgets Wi	Authorized To th Anticipated R	FY2018 Mana evenue	agement Plan *	*******	*******	***		
1007 I/A Rcpts 1048 Univ Rcpt 1151 VoTech Ed 1174 UA I/A  ****  ****  Transfer Technical Voc Ti 1151 VoTech Ed  Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (176.0)	Subtotal  Subtotal  cational Edu  rout  cocations deel	39.3 19.7 39.1 58.2 16,652.8 ************************************	******** Changes Account Funds to A	From FY2018 Align Budgets Wi	Authorized To th Anticipated R	FY2018 Mana evenue	agement Plan *	*******	*******	***		
1048 Univ Rcpt 1151 VoTech Ed 1174 UA I/A  ****  Transfer Technical Voc Ti 1151 VoTech Ed  Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (176.0)	8,11 33 6 Subtotal  ********* cational Edu  rout  cocations deel	19.7 39.1 58.2 16,652.8 ************************************	******** Changes Account Funds to A	From FY2018 Align Budgets Wi	Authorized To th Anticipated R	FY2018 Mana evenue	agement Plan *	*******	*******	***		
1151 VoTech Ed 1174 UA I/A  S  ****  Transfer Technical Voc Ti 1151 VoTech Ed  Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (	Subtotal  *************** cational Edu  rout  cocations deel	39.1 68.2 16,652.8 ************************************	******** Changes Account Funds to A	From FY2018 Align Budgets Wi	Authorized To th Anticipated R	FY2018 Mana evenue	agement Plan *	*******	*******	***		
Transfer Technical Voc Ti 1151 VoTech Ed Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (	Subtotal  ********* cational Edu  rout  cocations deel	16,652.8  ****************** cation Program 4 -98.9 98.9	******** Changes Account Funds to A	From FY2018 Align Budgets Wi	Authorized To th Anticipated R	FY2018 Mana evenue	agement Plan *	*******	*******	***		
Transfer Technical Voc Ti 1151 VoTech Ed Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (	Subtotal  ********* cational Edu  rout  -{ ocations deel	16,652.8 **********************cation Program # -98.9 98.9	******** Changes Account Funds to A	From FY2018 Align Budgets Wi	Authorized To th Anticipated R	FY2018 Mana evenue	agement Plan *	*******	*******	***		
Transfer Technical Voc Ti 1151 VoTech Ed Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (	cational Edu rout cocations deel	**************************************	******** Changes Account Funds to A	From FY2018 Align Budgets Wi	Authorized To th Anticipated R	FY2018 Mana evenue	agement Plan *	*******	*******	***		
Transfer Technical Voc Ti 1151 VoTech Ed Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (	cational Edu rout -{ ocations deel	cation Program A -98.9 98.9	Account Funds to A	Align Budgets Wi	th Anticipated R	evenue					0	(
Transfer Technical Voc Ti 1151 VoTech Ed Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (	cational Edu rout -{ ocations deel	cation Program A -98.9 98.9	Account Funds to A	Align Budgets Wi	th Anticipated R	evenue		0.0	0.0	0	0	(
TI 1151 VoTech Ed Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (	rout -{ ocations deel	-98.9 98.9	0.0				0.0	0.0	0.0	0	0	(
Transfers between allo 1151 Tech Voc Educ F (176.0) Anchorage (	ocations dee	98.9	or FY2018.									
1151 Tech Voc Educ F		med necessary fo	or FY2018.									
1151 Tech Voc Educ F		ned necessary to	11 12010.									
(176.0) Anchorage (												
	Program											
(12.0) Printal Pay (	Campus											
(12.0) DIISIOI Day (	Campus											
593.5 Budget Red	ductions/Addit	ions - Systemwid	le									
(48.7) Fairbanks C												
17.5 Juneau Can												
	nsula College											
34.9 Ketchikan C												
(26.1) Kodiak Colle												
99.9 Kuskokwim												
(177.5) Matanuska- 69.3 Northwest Ca	-Susitna Colle	ege										
	am Sound Co	llogo										
(96.8) Sitka Campi		mege										
(5.4) Statewide S												
		chnical College										
(111.1) Interior Alas												
Allocate FY2018 Genera	ral Fund Red	uction										
	rout	-172.7	0.0	0.0	-172.7	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fund		72.7	0.0	0.0		3.0	3.0	0.0	0.0	3	-	•

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

**Component:** Kenai Peninsula College (756) **RDU:** University of Alaska Anchorage (235)

• `	<b></b>	involuty of	Alaska Alichoragi	0 (200)							Р	ositions	
Scenario/Cha Record Title	nge	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
reduction.													
(203.6) (270.4) S (2,503.0) A (172.7) H (63.4) H (126.7) N (72.5) F (25.6) S (31.5) E (21.0) (121.8) (2,942.2) F (544.8) F (67.8) H	Office of I Statewide Anchorag Kenai Per Kodiak Co Matanusk Prince Wi Shristol Bas Chukchi College of Fairbanks Fairbanks Kuskokwii	nformation T Services e Campus ninsula Colle ollege a-Susitna Co lliam Sound siness Develoy y Campus f Rural and C Campus Organized I m Campus	ge  Dillege  College  ppment Center  Community Developn										
(138.1) L (37.3) II (488.5) J (59.6) K	JAF Com nterior Al Juneau C	aska Čampu ampus Campus	Гесhnical College s										
		i <b>ds to Align</b> Trout	Budgets With Antic	cipated Revenue 0.0	0.0	-8.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen F			-8.2										
Transfers b	oetween a	allocations de	eemed necessary for	FY2018.									
1004 Gene	eral Fund												
160.0 S 710.5 A (8.2) k (12.4) k (33.9) M 45.8 F (79.6) E (28.1) C (271.5) C	Statewide Anchorag Kenai Per Kodiak Co Matanusk Prince Wi Bristol Ba Chukchi C	Services e Campus hinsula Colle bllege a-Susitna Co lliam Sound y Campus campus	ollege										

**Component:** Kenai Peninsula College (756) **RDU:** University of Alaska Anchorage (235)

•	NDO.	Offiversity of	/ laska / lilo	norage (200)							Р	ositions	
Scenario/Cha Record Title	inge	Trans Type	Totals	s Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		ks Organized F	Research										
		vim Campus st Campus											
(332.6)	JAF Co	mmunity and <sup>-</sup>		ege									
		Alaska Campu Campus	IS										
-64.4 ł	Ketchika	n Campus											
-208.4	Sitka Ca	impus											
Transfer Uni	iversity			s With Anticipated Revenu									
1048 Univ	Pont	Trin	67.0	0.0	0.0	67.0	0.0	0.0	0.0	0.0	0	0	0
	•												
Transfers b	betweer	allocations de	eemed necess	sary for FY2018.									
1048 Unive	ersity Re	eceipts											
(5 000 0) F	Budaet I	Reductions/Ac	Iditions - Syste	emwide									
1,377.1	Anchora	ge Campus	_	ommao									
	Kenai P Kodiak (	eninsula Colle	ge										
1,386.9 N	Matanus	ska-Susitna Co											
		Villiam Sound ay Campus	College										
		Campus											
		of Rural and C	Community De	evelopment									
		ks Campus vim Campus											
110.5 N	Northwe	st Campus											
61.7 l 186.4 l	UAF Co Interior	mmunity and <sup>-</sup> Alaska Campu	l echnical Coll is	ege									
244.4	Juneau	Campus	-										
	Ketchika Sitka Ca	an Campus											
		·											
Align Author	rity with	n Anticipated	Expenditures 0.0		1.0	206.0	10.2	-82.1	0.0	-3.4	0	0	0
Transfers v levels for F		e allocation th		management and the Board						<b>.</b>	·	· ·	· ·
Transfor Boo	sitions	Between Allo	cations										
Transler POS	SILIUIIS	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0

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**Component:** Kenai Peninsula College (756) **RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Position transfers allocations.	s deemed necess	ary to accurately	reflect University pos	ition assignments	for FY2018. Pos	sitions will be trans	ferred between vario	ous University				
	Subtotal	16,440.0	10,718.3	130.9	2,951.4	1,888.2	272.9	361.8	116.5	99	5	0
	******	******	******* Changes	From FY2019	Governor To	FY2019 Gover	nor Amended *	******	******	***		
	Totals	16,440.0	10,718.3	130.9	2,951.4	1,888.2	272.9	361.8	116.5	99	5	0

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Pry2018 Configence Committee   Configence Committee   To FY2018 Authorized   Pry2018 Configence Committee   To FY2018 Authorized   Pry2018 Configence Committee   To FY2018 Authorized   To FY2018 Authorize	Scenario/Chan Record Title	Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
ConfCom		*******	******	****** Changes Fro	om FY2018 Co	nference Com	mittee To FY	2018 Authorized	**********	******	*****		
1002 Fed Ropts 767.7 1004 Gen Fund 2,435.2 1007 I/A Ropts 323.5 1048 Unity Ropt 2,262.7 1151 VoTech Ed 123.7 1174 UA	FY2018 Confe												
1007 I/A Rcpts 323.5 1048 Univ Rcpt 2,262.7 1174 UA I/A 8.3    Subtotal 5,921.1 4,310.9 70.5 739.0 541.8 107.5 131.2 20.2 28 5   Subtotal 5,921.1 4,310.9 70.5 739.0 541.8 107.5   Subtotal 5,921.1 4,310.9			- / -	4,310.9	70.5	739.0	541.8	107.5	131.2	20.2	28	5	0
1007 I/A Ropls   323.5   1048 Unit Ropt   2,282.7   1151 VoTech Ed   123.7   1174 UA I/A   8.3   8.3   8.5   1174 UA I/A   8.5		•											
1048 Univ Ropt   12.82   7   1151 VoTech Ed   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37   12.0   12.37													
1151 VoTech Ed   123.7													
1174 UA   IA													
Subtotal   5,921.1   4,310.9   70.5   739.0   541.8   107.5   131.2   20.2   28   5		1 20											
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue Trout													
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue  Trout		Subtota	l 5,921.1	4,310.9	70.5	739.0	541.8	107.5	131.2	20.2	28	5	0
Transfer Technical Vocational Education Program Account Funds to Align Budgets With Anticipated Revenue  Trout		*******	******	****** Changes	Erom EV2040	Authorized To	EV2040 Man	ogomont Dlon *	*******	******	***		
Trout -26.1 0.0 0.0 -26.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Transfor Toch			Citaliges	Lian Rudaets Wi	Authorized 10	O FIZUTO MINIT	agement Plan					
1151 VoTech Ed	Transier recii						0.0	0.0	0.0	0.0	0	0	0
1151 Tech Voc Educ Program  (176.0) Anchorage Campus (12.0) Bristol Bay Campus (12.0) Budget Reductions/Additions - Systemwide (48.7) Fairbanks Campus 17.5 Juneau Campus (88.9) Kenai Peninsula College 34.9 Ketchikan Campus (26.1) Kodiak College 99.9 Kuskokwim Campus (177.5) Matanuska-Susitna College 69.3 Northwest Campus (37.1) Prince William Sound College (98.9) Sitka Campus (37.1) Incerior Alaska Compus (38.1) Statewide Services (25.5) UAF Community and Technical College (111.1) Interior Alaska Campus	1151 VoTec			0.0	0.0		0.0	0.0	0.0	0.0	ŭ	ŭ	Ū
1151 Tech Voc Educ Program  (176.0) Anchorage Campus (12.0) Bristol Bay Campus  593.5 Budget Reductions/Additions - Systemwide (48.7) Fairbanks Campus  17.5 Juneau Campus  (98.9) Kenai Peninsula College  34.9 Ketchikan Campus  (26.1) Kodiak College  99.9 Kuskokwim Campus  (177.5) Matanuska-Susitna College  69.3 Northwest Campus  (37.1) Prince William Sound College  (98.8) Sitka Campus  (5.4) Statewide Services  (25.5) UAF Community and Technical College  (111.1) Interior Alaska Campus													
(176.0) Anchorage Campus (12.0) Bristol Bay Campus 593.5 Budget Reductions/Additions - Systemwide (48.7) Fairbanks Campus 17.5 Juneau Campus (98.9) Ketchikan Campus (26.1) Kodiak College 99.9 Kuskokwim Campus (177.5) Matanuska-Susitna College 69.3 Northwest Campus (37.1) Prince William Sound College (96.8) Sitka Campus (5.4) Statewide Services (25.5) UAF Community and Technical College (111.1) Interior Alaska Campus	Transfers be	tween allocations	deemed necessary f	for FY2018.									
(176.0) Anchorage Campus (12.0) Bristol Bay Campus 593.5 Budget Reductions/Additions - Systemwide (48.7) Fairbanks Campus 17.5 Juneau Campus (98.9) Kerai Peninsula College 34.9 Ketchikan Campus (26.1) Kodiak College 99.9 Kuskokwim Campus (177.5) Matanuska-Susitna College 69.3 Northwest Campus (37.1) Prince William Sound College (96.8) Sitka Campus (5.4) Statewide Services (5.5) UAF Community and Technical College (111.1) Interior Alaska Campus	4454 7 1 1												
(12.0)   Bristol Bay Campus   Sudget Reductions/Additions - Systemwide   Fairbanks Campus   Sudget Reductions/Additions - Systemwide   Fairbanks Campus   Sudget Reductions/Additions - Systemwide   Fairbanks Campus   Sudget Reductions/Additions - Systemwide   Sudget Reductions/Addi	1151 Tech V	oc Educ Program	1										
(12.0)   Bristol Bay Campus   Sudget Reductions/Additions - Systemwide   Fairbanks Campus   Sudget Reductions/Additions - Systemwide   Systemwide   Sudg	(176.0) Ar	ichorage Campus	•										
Fairbanks Campus   Fairbanks C													
(48.7) Fairbanks Campus 17.5 Juneau Campus (98.9) Kenai Peninsula College 34.9 Ketchikan Campus (26.1) Kodiak College 99.9 Kuskokwim Campus (177.5) Matanuska-Susitna College 69.3 Northwest Campus (37.1) Prince William Sound College (96.8) Sitka Campus (54.9) Statewide Services (25.5) UAF Community and Technical College (111.1) Interior Alaska Campus  Allocate FY2018 General Fund Reduction Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0				ide									
17.5 Juneau Campus (98.9) Kenai Peninsula College 34.9 Ketchikan Campus (26.1) Kodiak College 99.9 Kuskokwim Campus (177.5) Matanuska-Susitna College 69.3 Northwest Campus (37.1) Prince William Sound College (96.8) Sitka Campus (5.4) Statewide Services (25.5) UAF Community and Technical College (111.1) Interior Alaska Campus  Allocate FY2018 General Fund Reduction Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0													
34.9   Ketchikan Campus   Kodiak College   Section   Kodiak Campus   Section   Kodiak Campus   Section   Section   Kodiak Campus   Section   Sect													
(26.1) Kodiak College  99.9 Kuskokwim Campus  (177.5) Matanuska-Susitna College  69.3 Northwest Campus  (37.1) Prince William Sound College  (96.8) Sitka Campus  (5.4) Statewide Services  (25.5) UAF Community and Technical College  (111.1) Interior Alaska Campus  Allocate FY2018 General Fund Reduction  Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	(98.9) Ke	nai Peninsula Co	llege										
99.9 Kuskokwim Čampus (177.5) Matanuska-Susitna College 69.3 Northwest Campus (37.1) Prince William Sound College (96.8) Sitka Campus (5.4) Statewide Services (25.5) UAF Community and Technical College (111.1) Interior Alaska Campus  Allocate FY2018 General Fund Reduction  Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	34.9 Ke	tchikan Campus	•										
(177.5) Matanuska-Susitna College 69.3 Northwest Campus (37.1) Prince William Sound College (96.8) Sitka Campus (5.4) Statewide Services (25.5) UAF Community and Technical College (111.1) Interior Alaska Campus  Allocate FY2018 General Fund Reduction  Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0													
69.3 Northwest Campus (37.1) Prince William Sound College (96.8) Sitka Campus (5.4) Statewide Services (25.5) UAF Community and Technical College (111.1) Interior Alaska Campus  Allocate FY2018 General Fund Reduction Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0													
(37.1) Prince William Sound College (96.8) Sitka Campus (5.4) Statewide Services (25.5) UAF Community and Technical College (111.1) Interior Alaska Campus  Allocate FY2018 General Fund Reduction  Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0			College										
(96.8) Sitka Campus (5.4) Statewide Services (25.5) UAF Community and Technical College (111.1) Interior Alaska Campus  Allocate FY2018 General Fund Reduction  Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0													
(5.4) Statewide Services (25.5) UAF Community and Technical College (111.1) Interior Alaska Campus  Allocate FY2018 General Fund Reduction  Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0			nd College										
(25.5) UAF Community and Technical College (111.1) Interior Alaska Campus  Allocate FY2018 General Fund Reduction  Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0													
(111.1)       Interior Alaska Čampus         Allocate FY2018 General Fund Reduction         Trout       -63.4       0.0       0.0       -63.4       0.0													
Allocate FY2018 General Fund Reduction  Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0													
Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0	(111.1) Ini	erior Alaska Carr	ipus										
Trout -63.4 0.0 0.0 -63.4 0.0 0.0 0.0 0.0 0.0 0	Allocate FY20	18 General Fund	Reduction										
				0.0	0.0	-63.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -63.4	1004 Gen Fu	ınd	-63.4										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

No	C. Chivolony	OI Alaska Aficiloi	ago (200)							Р	ositions	
Scenario/Chang Record Title	ge Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
reduction.												
(203.6) Off (270.4) Sta (2,503.0) And (172.7) Kei (63.4) Koi (126.7) Mai (72.5) Prii (25.6) Sm (31.5) Brii (21.0) Ch (121.8) Coi (2,942.2) Fai (544.8) Fai (67.8) Kui (34.3) Noi (138.1) UA (37.3) Inte (488.5) Jur (59.6) Kei	rice of Information atewide Services chorage Campus nai Peninsula Codiak College attanuska-Susitnance William Soun nall Business Devistol Bay Campus ukchi Campus allege of Rural and irbanks Campus irbanks Organizeskokwim Campus rthwest Campus	College d College elopment Center d Community Develo d Research	opment									
Transfer Gene	ral Funds to Alio	n Budgets With A -12.4	nticipated Revenue	0.0	-12.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fu	nd	-12.4										
Transfers bet	tween allocations	deemed necessary	for FY2018.									
1004 Genera	l Fund											
160.0 Sta 710.5 And (8.2) Ke (12.4) Ko (33.9) Ma 45.8 Pri (79.6) Bri (28.1) Ch (271.5) Co	atewide Services chorage Campus nai Peninsula Co diak College ttanuska-Susitna nce William Soun stol Bay Campus ukchi Campus	llege College Id College										

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

	NDO.	Offiversity O	i Alaska Aliciic	nage (255)							Р	ositions	
Scenario/Ch Record Title		Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(112.6) (73.8) (332.6) -101.8 332.8 -64.4	Kuskok Northw UAF Co Interior Juneau	Alaska Čampu Campus an Campus	Technical Colleg	e									
Transfer Ur	niversity	/ Receipts to	Align Budgets V	Vith Anticipated Reven	u <b>e</b> 0.0	20.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ	v Rcpt	11111	20.1	0.0	0.0	20.1	0.0	0.0	0.0	0.0	U	Ü	Ü
Transfers	betwee	n allocations d	eemed necessal	y for FY2018.									
1048 Univ	versity R	teceipts											
1,377.1 67.0 20.1 1,386.9 198.9 148.1 82.3 -720.9 1359.3 272.6 110.5 61.7 186.4 244.4 126.2 79.4	Anchor Kenai F Kodiak Matanu Prince Bristol I Chukch College Fairbar Kuskok Northw UAF Co Interior Juneau Ketchik Sitka C	age Campus Peninsula College ska-Susitna C William Sound Bay Campus ii Campus e of Rural and o ks Campus wim Campus est Campus community and Alaska Campus an Campus ampus an Campus	ollege College Community Deve Technical Collegus	elopment									
•	within t	LIT he allocation the	Expenditures 0.0 nat University ma	-10.9 nagement and the Boar	-25.9 d of Regents have	46.3 e deemed necess	81.6 sary to accurately	-60.2 reflect revenue and e	-30.4 expenditure	-0.5	0	0	0
Transfer Po	ositions	Between Allo Trin	ocations 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Position transfers allocations.		ary to accurately i	reflect University pos	ition assignments f	for FY2018. Pos	sitions will be trans	ferred between var	ous University				
	Subtotal	5,839.3	4,300.0	44.6	703.5	623.4	47.3	100.8	19.7	29	5	0
	******	******	******* Changes	From FY2019 (	Governor To	FY2019 Gover	nor Amended	*******	*******	***		
-	Totals	5,839.3	4,300.0	44.6	703.5	623.4	47.3	100.8	19.7	29	5	0

Component: Matanuska-Susitna College (758)

RDU: University of Alaska Anchorage (235)

Record Title	Trans Type	Totals	Personal Services	Travel		ommodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
**	******	******	***** Changes Froi	n FY2018 Co	nference Comm	ttee To FY	2018 Authorized	**********	*******	*****		
FY2018 Conference											_	
	ConfCom	12,290.7	8,573.4	30.0	2,136.8	779.5	441.4	299.2	30.4	73	2	(
1002 Fed Rcpts		245.0										
1004 Gen Fund		368.8										
1007 I/A Rcpts		122.3										
1048 Univ Rcpt 1151 VoTech Ed		661.4 330.3										
1174 UA I/A		62.9										
1174 UA I/A		02.9										
	Subtotal	12,290.7	8,573.4	30.0	2,136.8	779.5	441.4	299.2	30.4	73	2	(
	******	******	******** Changes F	rom FY2018	Authorized To I	Y2018 Mana	agement Plan *	******	******	***		
Transfer Technical	Vocational Edu	ucation Program	Account Funds to Ali				.go					
	Trout	-177.5	0.0	0.0	-177.5	0.0	0.0	0.0	0.0	0	0	
1151 VoTech Ed	-1	177.5										
Transfers between	n allocations de	emed necessary fo	or FY2018.									
1151 Tech Voc E	duc Program											
(176.0) Anchora	age Campus											
(12.0) Bristol E	Bay Campus											
593.5 Budget	Reductions/Add	itions - Systemwid	le									
(48.7) Fairban	iks Campus	·										
47 F I	Campus											
		•										
(98.9) Kenai F	Peninsula Colleg	Е										
(98.9) Kenai F 34.9 Ketchik	an Campus	e										
(98.9) Kenai F 34.9 Ketchik (26.1) Kodiak	an Campus College	e										
(98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok	an Campus College wim Campus											
(98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu	an Campus College wim Campus ska-Susitna Coll											
(98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe	an Campus College wim Campus ska-Susitna Coll est Campus	lege										
(98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince N	an Campus College wim Campus ska-Susitna Coll est Campus William Sound C	lege										
(98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince V (96.8) Sitka C	an Campus College wim Campus ska-Susitna Collest Campus William Sound Campus	lege										
(98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince V (96.8) Sitka C. (5.4) Statewi	an Campus College wim Campus ska-Susitna Collest Campus william Sound Campus de Services	lege ollege										
(98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince V (96.8) Sitka C (5.4) Statewi (25.5) UAF Co	an Campus College wim Campus ska-Susitna College sti Campus william Sound Campus de Services community and Te	lege ollege echnical College										
(98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince V (96.8) Sitka C (5.4) Statewi (25.5) UAF Co	an Campus College wim Campus ska-Susitna Collest Campus william Sound Campus de Services	lege ollege echnical College										
(98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince V (96.8) Sitka C (5.4) Statewi (25.5) UAF Co	an Campus College wim Campus ska-Susitna Coll est Campus William Sound C ampus de Services ommunity and Te Alaska Campus	lege ollege echnical College										
(98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince N (96.8) Sitka C (5.4) Statewi (25.5) UAF C (111.1) Interior	an Campus College wim Campus ska-Susitna Coll est Campus William Sound C ampus de Services ommunity and Te Alaska Campus	lege ollege echnical College	0.0	0.0	-126.7	0.0	0.0	0.0	0.0	0	0	(

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

**Component:** Matanuska-Susitna College (758) **RDU:** University of Alaska Anchorage (235)

Scenario/Ch Record Title		Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
reduction.													
(203.6) (270.4) (2,503.0) (172.7) (63.4) (126.7) (72.5) (25.6) (31.5) (21.0) (121.8) (2,942.2) (544.8) (67.8) (34.3) (138.1) (37.3) (488.5) (59.6)	Office of I Statewide Anchorag Kenai Per Kodiak Co Matanusk Prince Wi Small Bus Bristol Ba Chukchi College o Fairbanks Fairbanks Kuskokwi Northwes UAF Com	nformation Tedes Services e Campus ninsula College ollege la-Susitna Colle liliam Sound Co siness Develop y Campus Campus f Rural and Co s Campus 6 Organized Re m Campus t Campus t Campus imunity and Te aska Campus ampus a Campus	ege ollege ment Center mmunity Develop										
Transfer Ge	eneral Fur	nds to Align B	udgets With Anti	icipated Revenue	0.0	22.0	0.0		0.0	2.2		•	•
1004 Gen	Fund	Trout -	-33.9 33.9	0.0	0.0	-33.9	0.0	0.0	0.0	0.0	0	0	0
Transfers	between a	allocations dee	med necessary fo	or FY2018.									
1004 Gen	eral Fund												
160.0 710.5 (8.2) (12.4) (33.9) 45.8 (79.6) (28.1) (271.5)	Statewide Anchorag Kenai Per Kodiak Co Matanusk Prince Wi Bristol Ba Chukchi O	e Services e Campus ninsula College clege al-Susitna Colle lliam Sound Co y Campus Campus f Rural and Co	ege										

**Positions** 

**Component:** Matanuska-Susitna College (758) **RDU:** University of Alaska Anchorage (235)

	NDO.	University	OI Alaska	Andridiago	, (200)							P	ositions	
Scenario/Ch Record Title		Trans Type	T	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
495.1 (112.6) (73.8) (332.6) -101.8 332.8 -64.4 -208.4	Fairban Kuskok Northwe UAF Co Interior Juneau	ks Organize wim Campus est Campus ommunity and Alaska Cam Campus an Campus ampus	s d Technical											
Transfer U	niversity				Anticipated Reven		4 200 0	0.0	0.0	0.0	0.0	0	0	0
1048 Uni	v Rcpt	Trin	1,386.9	386.9	0.0	0.0	1,386.9	0.0	0.0	0.0	0.0	0	0	0
Transfers	s betweer	n allocations	deemed ne	ecessary for	FY2018.									
1048 Uni	versity R	eceipts												
1,377.1 67.0 20.1 1,386.9 198.9 148.1	Anchora Kenai P Kodiak Matanu Prince \ Bristol E	Reductions/A age Campus Peninsula Co College ska-Susitna William Soun Bay Campus	llege College ad College	Systemwide										
82.3 -720.9 1359.3 272.6	College Fairban	i Ćampus of Rural and ks Campus wim Campus		ty Developm	nent									
110.5 61.7 186.4	Northwe UAF Co	est Campus ommunity and Alaska Cam	d Technical	l College										
244.4 126.2 79.4	Juneau	Campus an Campus												
Align Auth	ority wit	h Anticipate	ed Expendi		050.0	20.0	000.0	0.7	250.4	20.0	0.0	0	0	0
Transfers levels for			that Univer	0.0 sity manage	956.3 ement and the Board	39.9 d of Regents have	-669.3 e deemed neces	-6.7 sary to accurately	-350.1 reflect revenue and ex	30.2 penditure	-0.3	0	0	0
		Subtotal	l 13,	339.5	9,529.7	69.9	2,516.3	772.8	91.3	329.4	30.1	73	2	0

**Component:** Matanuska-Susitna College (758) **RDU:** University of Alaska Anchorage (235)

										Р	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
	******	******	****** Changes	From FY2019	Governor To	FY2019 Gover	nor Amended	******	******	**		
			· ·									
	Totals	13,339.5	9,529.7	69.9	2,516.3	772.8	91.3	329.4	30.1	73	2	0

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Component: Prince William Sound College (759)

JiiGiit.	Thirds William Sound College (193)
RDU:	University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
	Type ********	*******	Services	m EV2018 C	onforonco Cor	mmittee To E	Y2018 Authorized		*******	*****		
FY2018 Conference	e Committee		Changes i io	111 1 12010 0	omerence cor	illillittee 10 1	12010 Authorized	4				
	ConfCom	7,164.0	4,679.3	89.2	1,474.9	570.8	276.8	60.5	12.5	39	0	0
1002 Fed Rcpts		,255.6										
1004 Gen Fund	2	2,786.5										
1007 I/A Rcpts 1048 Univ Rcpt	2	177.3 2,583.1										
1151 VoTech Ed		141.5										
1174 UA I/A		220.0										
	Subtotal	7,164.0	4,679.3	89.2	1,474.9	570.8	276.8	60.5	12.5	39	0	0
	*****	*******	******** Changes F	rom FY2018	Authorized 1	Го FY2018 Ма	nagement Plan	******	******	***		
Transfer Technica			Account Funds to Al	ign Budgets W	ith Anticipated	Revenue	_					
445434 T   51	Trout	-37.1	0.0	0.0	-37.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-37.1										
Transfers betwee	en allocations d	eemed necessary fo	or FY2018.									
1151 Tech Voc E	duc Program											
(12.0) Bristol 593.5 Budget (48.7) Fairbar 17.5 Juneau (98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince (96.8) Sitka O (5.4) Statew (25.5) UAF O	nks Campus I Campus Peninsula Colle kan Campus College kwim Campus uska-Susitna Ce est Campus William Sound campus ide Services	ollege College Technical College	le									
Transfer UA Intra-a	agency Receip Trout	ots to Align Budget -90.0 -90.0	s With Anticipated R 0.0	evenue 0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
Transfers betwee	en allocations d	eemed necessary fo	or FY2018.									

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Component: Prince William Sound College (759)

RDU: University of Alaska Anchorage (235)

			(===)							P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1174 UA Intra-age	ency Receipts											
200.0 Statewide (200.0) Anchorage												
50.0 Bristol Bay (50.0) UAF Com		hnical College										
(610.0) Anchorag (90.0) Prince W 700.0 Small Bus	illiam Sound Co											
Allocate FY2018 Ge 1004 Gen Fund	Trout	-72.5 -72.5	0.0	0.0	-72.5	0.0	0.0	0.0	0.0	0	0	0

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

8,000.0 Budget Reductions/Additions - Systemwide

(203.6) Office of Information Technology

(270.4) Statewide Services

(2,503.0) Anchorage Campus

(172.7) Kenai Peninsula College

(63.4) Kodiak College

(126.7) Matanuska-Susitna College

(72.5) Prince William Sound College

(25.6) Small Business Development Center

(31.5) Bristol Bay Campus

(21.0) Chukchi Campus

(121.8) College of Rural and Community Development

(2,942.2) Fairbanks Campus

(544.8) Fairbanks Organized Research

(67.8) Kuskokwim Campus

(34.3) Northwest Campus

(138.1) UAF Community and Technical College

(37.3) Interior Alaska Campus

(488.5) Juneau Campus

(59.6) Ketchikan Campus

(75.2) Sitka Campus

Transfer General Funds to Align Budgets With Anticipated Revenue

Component: Prince William Sound College (759)

RDU: University of Alaska Anchorage (235)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Trin	45.8	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.8										
Transfers between	n allocations	deemed necessary	for FY2018.									
1004 General Fur	nd											
160.0 Statewi 710.5 Anchora (8.2) Kenai F (12.4) Kodiak (33.9) Matanu 45.8 Prince N (79.6) Bristol B (28.1) Chukch (271.5) College 254.9 Fairban (495.1 Fairban (112.6) Kuskok (73.8) Northwi (332.6) UAF Co -101.8 Interior 332.8 Juneau	ide Services age Campus Peninsula Col College uska-Susitna u William Soun Bay Campus of Campus of Rural and uks Campus uks Organized wim Campus est Campus ommunity and Alaska Campus of Campus can Campus	lege College d College I Community Develo d Research d Technical College	opment									
Transfer University	y Receipts to Trin	Align Budgets Wi 198.9	th Anticipated Rever	<b>nue</b> 0.0	198.9	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		198.9										
Transfers between	n allocations	deemed necessary	for FY2018.									
1048 University R	Receipts											
1,377.1 Anchora 67.0 Kenai F	Reductions// age Campus Peninsula Col		vide									

20.1

148.1

Kodiak College

1,386.9 Matanuska-Susitna College 198.9 Prince William Sound College

**Bristol Bay Campus** 

**Component:** Prince William Sound College (759) **RDU:** University of Alaska Anchorage (235)

											Р	ositions	
Scenario/Cl Record Title	•	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
82.3	Chukch	ni Campus											
-720.9	College	e of Rural and Cor	nmunity Develor	ment									
1359.3	Fairbai	nks Campus											
272.6	Kuskoł	kwim Campus											
110.5	Northw	est Campus											
61.7	UAF C	ommunity and Ted	chnical College										
186.4	Interior	Alaska Campus											
244.4	Juneau	ı Campus											
126.2	Ketchil	kan Campus											
79.4	Sitka C	Campus											
Align Auth	nority wi	th Anticipated Ex		000.4	2.0	444.4	07.4		0.0	2.2	•	•	•
		LIT	0.0	202.1	-8.2	-111.4	-67.4	-8.0	-6.9	-0.2	0	0	0
			University mana	gement and the Boar	d of Regents hav	e deemed neces	sary to accurately	reflect revenue and exp	penditure				
levels for	r FY2018	3.											
		Subtotal	7,209.1	4,881.4	81.0	1,408.6	503.4	268.8	53.6	12.3	39	0	0
			•	•		•							
		******	******	******* Changes	From FY2019	Governor To	FY2019 Gover	nor Amended ****	******	*******	***		
		Totals	7,209.1	4,881.4	81.0	1,408.6	503.4	268.8	53.6	12.3	39	0	0

Docitions

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

	•		,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	******	******	***** Changes Fro	om FY2018 Co	onference Coi	mmittee To FY	2018 Authorized	******	******	*****		
FY2018 Conferen	ce Committee		•									
	ConfCom	3,986.3	2,684.9	248.4	732.4	149.9	0.0	170.7	0.0	26	2	0
1002 Fed Rcpts		1,401.2										
1004 Gen Fund		1,211.4										
1007 I/A Rcpts		266.6										
1048 Univ Rcpt		1,001.4										
1151 VoTech E	d	105.7										
	Subtotal	3,986.3	2,684.9	248.4	732.4	149.9	0.0	170.7	0.0	26	2	0
	********	******	******* Changes	From FY2018	Authorized 1	Го FY2018 Man	agement Plan *	*****	*******	***		
Transfer Technic	al Vocational E	ducation Program	Account Funds to A				agomont ian					
	Trout	-12.0	0.0	0.0	-12.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech E	d	-12.0										
(12.0) Bristo 593.5 Budge (48.7) Fairba 17.5 Junea (98.9) Kenal 34.9 Ketch (26.1) Kodia 99.9 Kusko (177.5) Matar 69.3 Northw (37.1) Prince (96.8) Sitka (5.4) State (25.5) UAF (	anks Campus au Campus i Peninsula Colle ikan Campus ik College bkwim Campus nuska-Susitna C west Campus e William Sound Campus wide Services	College  College  Technical College	de									
Transfer UA Intra	ı-agency Recei	pts to Alian Budaet	ts With Anticipated F	Revenue								
	Trin	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A		50.0										

Transfers between allocations deemed necessary for FY2018.

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

KDI	J. University	oi Alaska Falibalik	S (230)							Pc	sitions	
Scenario/Change	e Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1174 UA Intra	-agency Receipts	6										
200.0 Statew (200.0) Ancho	vide Services orage Campus											
	Bay Campus Community and T	echnical College										
(90.0) Prince	orage Campus e William Sound Business Develo											
Allocate FY201	8 General Fund Trout	Reduction -31.5	0.0	0.0	-31.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fur		-31.5 -31.5	0.0	0.0	-31.5	0.0	0.0	0.0	0.0	U	U	U
reduction.  8,000.0 Buc (203.6) Offi (270.4) Stat (2,503.0) Anc (172.7) Ker (63.4) Koc (126.7) Mat (72.5) Prir (25.6) Sm: (31.5) Bris (21.0) Chu (121.8) Coll (2,942.2) Fair (544.8) Fair (67.8) Kus (34.3) Nor (138.1) UAI (37.3) Inte (488.5) Jun (59.6) Ket (75.2) Sitk	Iget Reductions/Ace of Information tewide Services chorage Campus iai Peninsula Colliak College anuska-Susitna Cice William Soundall Business Devetol Bay Campus Ikchi Campus Iege of Rural and banks Campus banks Organized kokwim Campus Thwest Campus Community and Torior Alaska Campus chikan Campus chikan Campus chikan Campus a Campus	Additions - Systemwick Technology  lege  College d College elopment Center  Community Develop d Research  Technical College	ment	erai iunos (OGF) i	y φο million. m	iis change record i	records the allocation of	ше				
Transfer Gener	<b>al Funds to Alig</b> Trout	n Budgets With Ant -79.6	icipated Revenue 0.0	0.0	-79.6	0.0	0.0	0.0	0.0	0	0	0

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Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

		,			` ,							P	ositions	
Scenario/Chan Record Title		Trans Type	7	Γotals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fu	und		-79.6											
Transfers be	etween al	locations o	deemed ne	ecessary for	FY2018.									
1004 Genera	al Fund													
160.0 St 710.5 Ar (8.2) Ke (12.4) Ko (33.9) Ma 45.8 Pr (79.6) Br (28.1) Ch (271.5) Co 254.9 Fa 495.1 Fa (112.6) Ku (73.8) No (332.6) U/A -101.8 Int 332.8 Ju -64.4 Ke	tatewide s nchorage enai Peni odiak Col atanuska rince Willi ristol Bay hukchi Ca ollege of airbanks ( airbanks ( uskokwim orthwest	Services Campus nsula Coll· lege -Susitna Campus campus Rural and Campus Organized n Campus	ege College College Communi Research											
Transfer Univ		eceipts to Trin		dgets With A	Anticipated Revenu 0.0	u <b>e</b> 0.0	148.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ R	Rcpt		148.1											
Transfers be	etween al	locations o	deemed ne	ecessary for	FY2018.									
1048 Univers	rsity Rece	eipts												
20.1 Ko 1,386.9 Ma 198.9 Pr 148.1 Br	nchorage enai Peni odiak Col atanuska rince Willi	Campus nsula Colli lege -Susitna C iam Sound Campus	ege College	Systemwide										

Component: Bristol Bay Campus (1417)
RDU: University of Alaska Fairbanks (236)

										P	ositions	
Scenario/Chang Record Title	e Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
-720.9 Col	ege of Rural and Co	mmunity Developr	ment									
1359.3 Fair	banks Campus											
272.6 Kus	kokwim Campus											
	thwest Campus											
	Community and Te	chnical College										
	rior Alaska Campus											
	eau Campus											
	chikan Campus											
79.4 Sitk	a Campus											
Align Authority	with Anticipated Ex	xpenditures										
,	LIT .	0.0	121.9	-72.2	54.6	-38.2	0.0	-66.1	0.0	0	0	0
levels for FY2	018.											
	Subtotal	4,061.3	2,806.8	176.2	862.0	111.7	0.0	104.6	0.0	26	2	0
	*******	******	****** Changes	From FY2018	3 Managemen	t Plan To FY20	019 Governor *****	*****	******	**		
Delete 4 PCNs			g									
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Due to curren	t and projected future	e fiscal challenges	, University of Alask	a is returning 68 a	authorized position	on control numbers	s (PCNs) to the State of	Alaska.				
Bristol Bay Ca	ampus: 4 PCNs											
Chukchi Cam												
Fairbanks Car	mpus: 47 PCNs											
Kuskokwim C	ampus: 6 PCNs											
Northwest Ca	mpus: 3 PCNs											
Rural College	: 2 PCNs											
UAF Commur	nity and Technical Co	ollege: 3 PCNs										
	Subtotal	4,061.3	2,806.8	176.2	862.0	111.7	0.0	104.6	0.0	22	2	0
	******	******	****** Changes	From FY2019	Governor To	FY2019 Gover	nor Amended ****	******	******	***		
	Totals	4,061.3	2,806.8	176.2	862.0	111.7	0.0	104.6	0.0	22	2	0
		-,	-,								_	•

Docitions

Component: Chukchi Campus (744)

RDU: University of Alaska Fairbanks (236)

NDO.	Offiversity o	i Alaska i alibaliks (2	30)							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	*******	Changes Fro	om FY2018 Co	nference Cor	mmittee To FY	2018 Authorized	*******	******	*****		
FY2018 Conference	e Committee		Ū									
	ConfCom	2,302.2	1,219.6	37.8	997.3	18.0	0.0	29.5	0.0	14	0	0
1002 Fed Rcpts		984.9										
1004 Gen Fund		806.9										
1048 Univ Rcpt		510.4										
	Subtotal	2,302.2	1,219.6	37.8	997.3	18.0	0.0	29.5	0.0	14	0	0
	*******	********	*** Changes	From FY2018	Authorized 1	To FY2018 Man	agement Plan *	******	******	***		
Allocate FY2018 G	eneral Fund F	Reduction	_				_					
	Trout	-21.0	0.0	0.0	-21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-21.0										
Final legislation reduction.	educed UA's F	Y2018 operating budget	unrestricted gen	eral funds (UGF)	by \$8 million. Th	nis change record	records the allocation	n of the				
8.000.0 Budget	t Reductions/A	dditions - Systemwide										

		Duaget Neductions/Ac											
	(203.6)	Office of Information T	echnology										
1	(270.4)	Statewide Services											
1	(2,503.0)	Anchorage Campus											
- 1	(172.7)	Kenai Peninsula Colle	ge										
- 1	(63.4)	Kodiak College											
1	(126.7)	Matanuska-Susitna Co	ollege										
- 1	(72.5)	Prince William Sound	College										
- 1	(25.6)	Small Business Devel	opment Center										
1	(31.5)	Bristol Bay Campus											
(	(21.0)	Chukchi Campus											
1	(121.8)	College of Rural and 0	Community Developme	ent									
(	(2,942.2)	Fairbanks Campus											
		Fairbanks Organized I	Research										
(	(67.8)	Kuskokwim Campus											
(	(34.3)	Northwest Campus											
	(138.1)	UAF Community and											
(	(37.3)	Interior Alaska Campu	IS										
(	(488.5)	Juneau Campus											
(	(59.6)	Ketchikan Campus											
(	(75.2)	Sitka Campus											
Tra	ansfer Ge	eneral Funds to Align	<b>Budgets With Antici</b>	ipated Revenue									
		Trout	-28.1	0.0	0.0	-28.1	0.0	0.0	0.0	0.0	0	0	0
•	1004 Gen	n Fund	-28.1										

Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

KDC	. Offiversity of	Alaska Falibaliks	(230)							Р	ositions	
Scenario/Change Record Title	e Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfers betw		emed necessary fo	r FY2018.									
1004 General	Fund											
160.0 State 710.5 Ancl (8.2) Ken (12.4) Kodi (33.9) Mata 45.8 Prine (79.6) Brist (28.1) Chul (271.5) Colle 254.9 Fairt (112.6) Kusl (73.8) Nort (332.6) UAF -101.8 Inter 332.8 June -64.4 Keto	ewide Services norage Campus ai Peninsula Colleç ak College anuska-Susitna Co ce William Sound ( tol Bay Campus kchi Campus	ollege College community Developr Research cechnical College										
Transfer Univer			Anticipated Revenue									
4040 Hair Day	Trin	82.3	0.0	0.0	82.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcp	) (	82.3										
Transfers betw	een allocations de	emed necessary fo	r FY2018.									
1,377.1 Anci 67.0 Kena 20.1 Kodi 1,386.9 Mata 198.9 Princ 148.1 Brist 82.3 Chul -720.9 Colle	get Reductions/Ad norage Campus ai Peninsula Colleç iak College anuska-Susitna Co ce William Sound ( tol Bay Campus kchi Campus	llege										

Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Scenario/Chan Record Title	Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pr PFT	ositions PPT	NP
110.5 No 61.7 UA 186.4 Int	uskokwim Campus orthwest Campus AF Community and Te terior Alaska Campus											
126.2 Ke	ineau Campus etchikan Campus tka Campus											
Align Authorif	ty with Anticipated E											
Transfers wi		0.0 t University manaç	-46.2 gement and the Boar	-2.3 d of Regents have	15.5 deemed neces	33.5 sary to accurately	0.0 reflect revenue and exp	-0.5 enditure	0.0	0	0	0
Transfer Posi	tions Between Alloc											
Position tran allocations.	Trout esfers deemed necess	0.0 cary to accurately r	0.0 reflect University pos	0.0 ition assignments	0.0 for FY2018. Pos	0.0 sitions will be trans	0.0 ferred between various	0.0 University	0.0	-2	0	0
	Subtotal	2,335.4	1,173.4	35.5	1,046.0	51.5	0.0	29.0	0.0	12	0	0
	******	******	******** Changes	From FY2018	Management	t Plan To FY20	119 Governor *****	******	*******	**		
Delete 3 PCNs			_		•						_	
Due to curre	PosAdj	0.0	0.0	0.0 a is returning 68 a	0.0	0.0	0.0 (PCNs) to the State of	0.0	0.0	-3	0	0
Due to curre	in and projected lutur	e liscal challeriges	s, Offiversity of Alask	a is returning oo a	utilolizea positio	on control numbers	s (FCNS) to the State of	Alaska.				
	Campus: 4 PCNs											
	npus: 3 PCNs ampus: 47 PCNs											
Kuskokwim (	Campus: 6 PCNs											
	ampus: 3 PCNs											
	e: 2 PCNs											
Rural Colleg	e: 2 PCNs unity and Technical C	ollege: 3 PCNs										
Rural Colleg		2,335.4	1,173.4	35.5	1,046.0	51.5	0.0	29.0	0.0	9	0	0
Rural Colleg	unity and Technical C		,		•	51.5 FY2019 Gover			0.0	-	0	0

**Component:** College of Rural and Community Development (956)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
**	******	******	***** Changes Fro	om FY2018 C	onference Cor	nmittee To FY	2018 Authorized	******	******	*****		
FY2018 Conference			•									
	ConfCom	9,925.4	4,722.8	188.7	4,588.0	270.9	0.0	155.0	0.0	46	2	0
1002 Fed Rcpts		442.3										
1004 Gen Fund		,679.6										
1007 I/A Rcpts		460.6										
1048 Univ Rcpt		,110.0										
1174 UA I/A		232.9										
_	Subtotal	9,925.4	4,722.8	188.7	4,588.0	270.9	0.0	155.0	0.0	46	2	0
1007 I/A Rcpts Transfers betwee		-100.0 -100.0 eemed necessary f	0.0 or FY2018.	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 State Inter-a	agency Receipts	S										
, ,	e of Rual and Co wim Campus	ommunity Develop	ment									
(1,500.0) Fairban 1,500.0 Fairbank		esearch										
Allocate FY2018 G					404.0	• •						_
10010 5	Trout	-121.8	0.0	0.0	-121.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-	-121.8										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

- 8,000.0 Budget Reductions/Additions Systemwide
- (203.6) Office of Information Technology
- (270.4) Statewide Services (2,503.0) Anchorage Campus
- (172.7) Kenai Peninsula College
- (63.4) Kodiak College
- (126.7) Matanuska-Susitna College
- (72.5) Prince William Sound College
- (25.6) Small Business Development Center
- (31.5) Bristol Bay Campus

**Component:** College of Rural and Community Development (956) **RDU:** University of Alaska Fairbanks (236)

		•		,							Р	ositions	
Scenario/Ch Record Title		Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	College Fairban Fairban Kuskok Northwe UAF Co Interior Juneau	i Campus of Rural and ks Campus ks Organized wim Campus est Campus mmunity and Alaska Camp Campus an Campus	Technical College	oment									
Transfer G	eneral F	unds to Aligi Trout	n Budgets With Ant -271.5	ticipated Revenue	0.0	-271.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gei	n Fund		-271.5	0.0	0.0		0.0	0.0	0.0	5.5	ū	· ·	ū
1004 Get (671.8) 160.0 710.5 (8.2) (12.4) (33.9) 45.8 (79.6) (28.1) (271.5) 254.9 495.1 (112.6) (73.8) (332.6) -101.8 332.8 -64.4 -208.4	Budget Statewick Anchora Kenai P Kodiak Matanus Prince N Bristol E Chukch College Fairban Fairban Kuskok Northwee UAF Co Interior Juneau	Reductions/A de Services age Campus eninsula College ska-Susitna C William Sound Bay Campus of Rural and ks Campus ks Organized wim Campus est Campus and Alaska Camp Campus an Campus	College I College Community Develop Research Technical College										
Transfer U	Iniversity	Receipts to Trout	Align Budgets With -720.9	h Anticipated Revenu 0.0	<b>1e</b> 0.0	-720.9	0.0	0.0	0.0	0.0	0	0	0
1048 Uni	iv Rcpt		-720.9										

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Component: College of Rural and Community Development (956)

RDU: University of Alaska Fairbanks (236)

cenario/Change lecord Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
Transfers betwe	en allocations dee	med necessary fo	r FY2018.									
1048 University	Receipts											
1,377.1 Ancho 67.0 Kenai 20.1 Kodial 1,386.9 Matan 198.9 Prince 148.1 Bristol 82.3 Chuko -720.9 Colleg 1359.3 Fairba 272.6 Kusko 110.5 North 61.7 UAF O 186.4 Interio 244.4 Junea 126.2 Ketchi	et Reductions/Addirage Campus Peninsula College College Uska-Susitna College William Sound College William Sound College Campus Campus Campus Campus Community and Ter Alaska Campus U Campus Kan Campus	ege ollege mmunity Developi										
		0.0	-581.7 ement and the Board	-9.8 d of Regents have	634.6 e deemed neces	-86.0 sary to accurately	0.0 reflect revenue and ex	42.9 penditure	0.0	0	0	
	s Between Alloca Trout s deemed necessa	0.0	0.0 eflect University posi	0.0 tion assignments	0.0 for FY2018. Pos	0.0 sitions will be trans	0.0 eferred between various	0.0 s University	0.0	-1	0	(
	Subtotal	8,711.2	4,141.1	178.9	4,008.4	184.9	0.0	197.9	0.0	45	2	(
elete 2 PCNs		******	Changes			t Plan To FY20			*******			
<b>-</b>	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0 s (PCNs) to the State o	0.0	0.0	-2	0	(

Bristol Bay Campus: 4 PCNs Chukchi Campus: 3 PCNs

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**Component:** College of Rural and Community Development (956) **RDU:** University of Alaska Fairbanks (236)

	,		,							P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Fairbanks Campu												
Kuskokwim Cam												
Northwest Campi												
Rural College: 2	PCNs											
UAF Community	and Technical Co	ollege: 3 PCNs										
	Subtotal	8,711.2	4,141.1	178.9	4,008.4	184.9	0.0	197.9	0.0	43	2	0
	******	******	******* Changes	From FY2019	Governor To	FY2019 Gover	nor Amended **	******	******	**		
	Totals	8,711.2	4,141.1	178.9	4,008.4	184.9	0.0	197.9	0.0	43	2	0

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	****** Changes Fr	om FY2018 C	onference Cor	mmittee To FY	2018 Authorized	*******	******	*****		
FY2018 Conference	e Committee		•									
	ConfCom	271,673.6	132,800.2	4,016.7	93,776.9	22,436.0	1,209.4	3,730.2	13,704.2	1,169	81	0
1002 Fed Rcpts	20,	003.3										
1003 G/F Match	1,	736.1										
1004 Gen Fund	122,	112.3										
1007 I/A Rcpts	2,	925.7										
1037 GF/MH		50.0										
1048 Univ Rcpt	91,	320.7										
1061 CIP Rcpts	3,	125.6										
1151 VoTech Ed		634.7										
1174 UA I/A	29,	265.2										
	Subtotal	271,673.6	132,800.2	4,016.7	93,776.9	22,436.0	1,209.4	3,730.2	13,704.2	1,169	81	0
	******	******	*******	Fram FV2040	) A4h.aia.d 7	- FV2040 Man	awamant Dlan *	******	******	***		
Transfer Eunding (			Changes	FIOIII F12010	Authorized	To FY2018 Man	agement Plan					
Transfer Funding f	Trin	estments 500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Can Fund		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund	:	0.00										
UA FY2018 strate	egic investments	(\$1,078.2)										
\$500.0 UAF Colle	ege of Fisheries	and Ocean Scien	ces President's Profes	ssor of Quantitati	ve Fisheries and	Ecosystems.						
\$100.0 Career Co	oach, a web-bas	ed tool to help Ala	askans explore career	and higher educ	ation opportunitie	es.						
\$478.2 Education	Advisory Board	(EAB), to help w	th comprehensive ad	vising across can	npuses.							
Transfer Technical	I Vocational Ed Trout	ucation Program -48.7	Account Funds to A	Align Budgets W 0.0	ith Anticipated -48.7	Revenue 0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-48.7										

Transfers between allocations deemed necessary for FY2018.

1151 Tech Voc Educ Program

- (176.0) Anchorage Campus
- (12.0) Bristol Bay Campus
- 593.5 Budget Reductions/Additions Systemwide
- (48.7) Fairbanks Campus
- 17.5 Juneau Campus
- (98.9) Kenai Peninsula College
- 34.9 Ketchikan Campus

**Positions** 

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

	NDO. Offiversity	oi Alaska i alibalik	3 (200)							P	ositions	
Scenario/Ch Record Title		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(26.1)	Kodiak College											
99.9 (177.5)	Kuskokwim Campu Matanuska-Susitna	S College										
	Northwest Campus	Oolicgo										
	Prince William Sou	nd College										
(96.8)	Sitka Campus											
(5.4)	Statewide Services											
	Interior Alaska Can	nd Technical College										
, ,		•		d D								
i ranster St	tate inter-agency R Trout	eceipts to Align Budg -1,500.0	gets with Anticipate 0.0	a Revenue 0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A I	Rcpts	-1,500.0										
Transfers	between allocations	s deemed necessary fo	or FY2018.									
1007 Stat	te Inter-agency Rece	eipts										
(100.0)	College of Rual and	d Community Develop	ment									
100.0	Kuskokwim Campu		nent									
(1,500.0)	Fairbanks Campus											
1,500.0 F	Fairbanks Organized	l Research										
Transfer Ca	apital Improvement	Project Receipts to -800.0	Align Budgets With	Anticipated Reven	nue -800.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP		-800.0	0.0	0.0	-000.0	0.0	0.0	0.0	0.0	U	U	U
Transfers	between allocation	s deemed necessary fo	or FY2018.									
1061 Cap	oital Improvement Pr	oject Receipts										
(800 0) F:	airbanks Campus											
	airbanks Organized F	Research										
Transfer to		s for Statewide Servi										
1004 Ger	Trin n Fund	198.9 198.9	198.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1001 001		. 30.0										

Allocate FY2018 General Fund Reduction

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In FY2018 human resource duties historically performed by Statewide Services (SS) were transferred to the University of Alaska Fairbanks Campus (FC). This change record transfers the funding and position associated with the duties.

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

		•	` '							P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Trout	-2,942.2	0.0	0.0	-2,942.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,942.2										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

8,000.0	<b>Budget Reductions/Addition</b>	s - Systemwide										
	Office of Information Techno	•										
(270.4)	Statewide Services	0,										
	Anchorage Campus											
	Kenai Peninsula College											
	Kodiak College											
(126.7)	Matanuska-Susitna College											
	Prince William Sound College											
(25.6)	Small Business Developmen	nt Center										
(31.5)	Bristol Bay Campus											
(21.0)	Chukchi Ćampus											
(121.8)	College of Rural and Comm	unity Developme	ent									
(2,942.2)	Fairbanks Campus											
(544.8)	Fairbanks Organized Resea	ırch										
(67.8)	Kuskokwim Campus											
(34.3)	Northwest Campus											
(138.1)	UAF Community and Techni	ical College										
	Interior Alaska Campus											
(488.5)	Juneau Campus											
(59.6)	Ketchikan Campus											
(75.2)	Sitka Campus											
Transfer Ge	eneral Funds to Align Budg	ets With Anticin	oated Revenue									
	Trin	254.9	0.0	0.0	254.9	0.0	0.0	0.0	0.0	0	0	0

Transfers between allocations deemed necessary for FY2018.

254.9

1004 General Fund

1004 Gen Fund

(671.8)	Budget Reductions/Additions - Systemwide
160.0	Statewide Services
710.5	Anchorage Campus
(8.2)	Kenai Peninsula College
(12.4)	Kodiak College
(33.9)	Matanuska-Susitna College
45.8	Prince William Sound College

**Component:** Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

	_						0 " 10 "				sitions	
Scenario/Change Record Title	e Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(79.6) Bris (28.1) Chu (271.5) Coll 254.9 Fair 495.1 Fair (112.6) Kus (73.8) Nor (332.6) UAF -101.8 Inte 332.8 Jun	tol Bay Campus ukchi Campus ege of Rural and Co banks Campus banks Organized R kokwim Campus thwest Campus - Community and To rior Alaska Campus eau Campus	esearch						Donone				
	chikan Campus a Campus											
	·	lign Budgets With 1,359.3	n Anticipated Revenu	u <b>e</b> 0.0	1,359.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rc		359.3	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	· ·	Ü	Ü
Transfers betw	veen allocations de ty Receipts	emed necessary fo	or FY2018.									
1,377.1 And 67.0 Ken 20.1 Kod 1,386.9 Mat 198.9 Prin 148.1 Bris 82.3 Chu -720.9 Coll 1359.3 Fair 272.6 Kus 110.5 Nor 61.7 UAF 186.4 Inte 244.4 Jun 126.2 Ket 79.4 Sitk	Iget Reductions/Add horage Campus iai Peninsula College liak College anuska-Susitna Col ice William Sound Co tol Bay Campus ikchi Campus ege of Rural and Co banks Campus kokwim Campus kokwim Campus Tor Alaska Campus eau Campus chikan Campus a Campus	e lege college ommunity Develop echnical College										
	with Anticipated E LIT in the allocation that	0.0	-5,104.6 gement and the Board	-315.6 d of Regents hav	-8,473.0 e deemed neces	3,632.0 sary to accurately	1,713.8 reflect revenue and ex	7,037.7 penditure	1,509.7	0	0	0

Docitions

**Component:** Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	ositions PPT	NP
Record Title	Туре		Services					Benefits				
levels for FY2018	3.											
Transfer Positions	Between Allo	cations										
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1	0
allocations.	Subtotal	268.695.8	127,894.5	3.701.1	82.127.2	26.068.0	sferred between variou	10.767.9	15.213.9	1,172	82	0
	Gubtotu.	200,000.0	121,000	0,. 0	02, 12112	20,000.0	_,0_0	10,10110	10,210.0	.,	-	•
	*******	*******	********* Change	s From FY2018	8 Managemen	t Plan To FY20	019 Governor ****	******	******	***		
Delete 47 PCNs												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-46	-1	0
Due to current an	d projected futu	ire fiscal challenge	s, University of Alas	ka is returning 68 a	authorized position	on control numbers	s (PCNs) to the State of	of Alaska.				

Bristol Bay Campus: 4 PCNs Chukchi Campus: 3 PCNs Fairbanks Campus: 47 PCNs Kuskokwim Campus: 6 PCNs Northwest Campus: 3 PCNs Rural College: 2 PCNs

UAF Community and Technical College: 3 PCNs

 Subtotal	268,695.8	127,894.5	3,701.1	82,127.2	26,068.0	2,923.2	10,767.9	15,213.9	1,126	81	0
********	******	********* Changes	From FY2019	Governor To F	Y2019 Governo	r Amended	******	******	***		
 Totals	268,695.8	127,894.5	3,701.1	82,127.2	26,068.0	2,923.2	10,767.9	15,213.9	1,126	81	

Component: Interior Alaska Campus (1418)

RDU: University of Alaska Fairbanks (236)

	,	Alaska i alibalik	,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		*******	***** Changes Fr	om FY2018 Co	onference Cor	nmittee To FY	2018 Authorized	*********	************	*****		
FY2018 Conference		<b>5</b> 000 0	0.000.0	007.4	1 001 0	200 5	0.0	4757	2.2	00	•	•
1002 Fod Donto	ConfCom	5,388.8 ,594.7	2,660.6	237.4	1,984.6	330.5	0.0	175.7	0.0	33	0	0
1002 Fed Rcpts 1004 Gen Fund		,594.7 ,433.6										
1004 Gerri and	'	342.5										
1048 Univ Rcpt	1	,610.9										
1151 VoTech Ed		282.1										
1174 UA I/A		125.0										
	Subtotal	5,388.8	2,660.6	237.4	1,984.6	330.5	0.0	175.7	0.0	33	0	0
	******	******	******* Changes	From FY2018	Authorized T	o FY2018 Man	agement Plan *	******	******	+**		
Transfer Technica	l Vocational E	ducation Program	Account Funds to A	Align Budgets Wi	ith Anticipated	Revenue	agement i ian					
	Trout	-111.1	0.0	0.0	-111.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-111.1										
Transfers hetwee	n allocations de	eemed necessary fo	or EV2018									
Transiers betwee	ii allocations de	semed necessary id	JI I 12010.									
1151 Tech Voc E	duc Program											
(176.0) Anchor	age Campus											
	Bay Campus											
		Iditions - Systemwid	le									
	nks Campus											
	ı Campus Peninsula Colle	σ <sub>Φ</sub>										
	an Campus	ge										
	College											
99.9 Kuskok	wim Campus											
	ıska-Susitna Co	ollege										
	est Campus	0 "										
	William Sound	College										
(96.8) Sitka C (5.4) Statew	ide Services											
		Technical College										
	Alaska Campu											
Allocate FY2018 G	eneral Fund R	eduction										
	Trout	-37.3	0.0	0.0	-37.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-37.3										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

KDC	. Offiversity	OI Alaska Falibalik	(200)							P	ositions	
Scenario/Change Record Title	Trans	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
reduction.												
(203.6) Offic (270.4) Stat (2,503.0) Ancl (172.7) Ken (63.4) Kod (126.7) Mata (72.5) Prin (25.6) Sma (31.5) Brisi (21.0) Chu (121.8) Colle (2,942.2) Fairl (544.8) Fairl (67.8) Kusl (34.3) Nort (138.1) UAF (37.3) Inter (488.5) June (59.6) Keto	ce of Information ewide Services norage Campus in Peninsula College anuska-Susitna ce William Sour ill Business Devicol Bay Campus ege of Rural and coanks Campus coanks Organize kokwim Campus hwest Campus	College College Ind College Ind College Ind Community Develope Ind Research Ind Community Develope Ind Research Ind College Ind Technical College										
	Trout	gn Budgets With Anti -101.8	cipated Revenue 0.0	0.0	-101.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	d	-101.8										
Transfers betw	een allocations	deemed necessary fo	r FY2018.									
1004 General	Fund											
160.0 Stat 710.5 And (8.2) Ken (12.4) Kod (33.9) Mata 45.8 Prin (79.6) Bris' (28.1) Chu (271.5) Colle	ewide Services norage Campus ai Peninsula Co iak College anuska-Susitna ce William Sour tol Bay Campus kchi Campus	llege College nd College										

Component: Interior Alaska Campus (1418)

RDU: University of Alaska Fairbanks (236)

	RDU: University	of Alaska Fairbank	s (236)							Do	sitions	
Scenario/Ch Record Title		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
495.1 (112.6) (73.8) (332.6) -101.8 332.8 -64.4 -208.4	Fairbanks Organize Kuskokwim Campus Northwest Campus UAF Community an Interior Alaska Cam Juneau Campus Ketchikan Campus Sitka Campus	d Technical College										
Transfer U	niversity Receipts to	Align Budgets With	n Anticipated Reven	u <b>e</b> 0.0	186.4	0.0	0.0	0.0	0.0	0	0	0
1048 Uni		186.4	0.0	0.0		0.0	0.0	0.0	0.0	· ·	v	
Transfers	s between allocations	deemed necessary fo	or FY2018.									
1048 Uni	versity Receipts											
1,377.1 67.0 20.1 1,386.9 198.9 148.1 82.3 -720.9 1359.3 272.6 110.5 61.7 186.4 244.4 126.2 79.4	Anchorage Campus Kenai Peninsula Co Kodiak College Matanuska-Susitna Prince William Sour Bristol Bay Campus Chukchi Campus College of Rural and Fairbanks Campus Kuskokwim Campus Northwest Campus UAF Community an- Interior Alaska Cam Juneau Campus Ketchikan Campus Sitka Campus	College d College d Community Develop d Technical College pus										
_	ority with Anticipate	0.0	-255.2	9.9	262.7	-8.2	0.0	-9.2	0.0	0	0	0
Transfers levels for		that University manag	gement and the Boar	d of Regents have	e deemed necess	sary to accurately	reflect revenue and ex	kpenditure				
Transfer P	ositions Between Al Trin	locations 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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Component: Interior Alaska Campus (1418)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Position transfers allocations.	s deemed necessa	ary to accurately i	reflect University pos	ition assignments	for FY2018. Pos	sitions will be trans	ferred between vario	ous University				
	Subtotal	5,325.0	2,405.4	247.3	2,183.5	322.3	0.0	166.5	0.0	35	0	0
	******	******	******* Changes	From FY2019	Governor To	FY2019 Gover	nor Amended *	******	*******	***		
	Totals	5,325.0	2,405.4	247.3	2,183.5	322.3	0.0	166.5	0.0	35	0	0

Component: Kuskokwim Campus (746)

RDU: University of Alaska Fairbanks (236)

Scenario/Change	Trans	Totals	Personal	Travel	Services C	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	N
Record Title	Type		Services				· · · · · ·	Benefits				
**	******	******	***** Changes From	FY2018 C	onference Comm	ittee To FY	2018 Authorized	******	******	*****		
FY2018 Conference	e Committee											
	ConfCom	6,370.7	3,829.3	38.8	2,279.0	130.7	10.0	82.9	0.0	43	2	
1002 Fed Rcpts	1,3	326.1										
1004 Gen Fund		805.0										
1007 I/A Rcpts		158.8										
1048 Univ Rcpt		12.4										
1151 VoTech Ed		113.7										
1174 UA I/A		54.7										
	Subtotal	6,370.7	3,829.3	38.8	2,279.0	130.7	10.0	82.9	0.0	43	2	
	******	******	******* Changes Fro	om FY2018	Authorized To	FY2018 Man	agement Plan **	******	******	***		
Transfer Federal R	eceipts to Align	Budgets With A	nticipated Revenue									
	Trout	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	-5	500.0										
Transfers between	n allocations dee	emed necessary fo	or FY2018.									
1002 Federal Rec	ceipts											
(500.0) Kuskok	wim Campus											
` ,	est Campus											
Transfer Technical		ucation Program	Account Funds to Alig	n Budgets W	/ith Anticipated Rev							
	Trin	99.9	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0	0	
1151 VoTech Ed		99.9										

Transfers between allocations deemed necessary for FY2018.

1151 Tech Voc Educ Program

(176.0) Anchorage Campus (12.0) Bristol Bay Campus

593.5 Budget Reductions/Additions - Systemwide

(48.7) Fairbanks Campus

17.5 Juneau Campus

(98.9) Kenai Peninsula College

34.9 Ketchikan Campus

(26.1) Kodiak College

99.9 Kuskokwim Campus

(177.5) Matanuska-Susitna College

69.3 Northwest Campus

Component: Kuskokwim Campus (746)

RDU: University of Alaska Fairbanks (236)

	- C G.		(===)							Po	sitions	
Scenario/Chang Record Title	ge Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(96.8) Sit (5.4) Sta (25.5) UA	ince William Sound ( ka Campus atewide Services AF Community and T erior Alaska Campus	echnical College										
Transfer State	Inter-agency Rece				100.0		0.0	0.0	0.0	•	•	•
1007 I/A Rcp	Trin ots	100.0 100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Transfers be	tween allocations de	emed necessary for	FY2018.									
1007 State Ir	nter-agency Receipts	3										
` ,	ollege of Rual and Co skokwim Campus	ommunity Developm	ent									
	rbanks Campus banks Organized Re	search										
Allocate FY20	18 General Fund Re Trout	eduction -67.8	0.0	0.0	-67.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fu	ınd	-67.8										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

	0.000,8	Budget Reductions/Additions - Systemwide	
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<sup>(203.6)</sup> Office of Information Technology

<sup>(270.4)</sup> Statewide Services

<sup>(2,503.0)</sup> Anchorage Campus

<sup>(172.7)</sup> Kenai Peninsula College

<sup>(63.4)</sup> Kodiak College

<sup>(126.7)</sup> Matanuska-Susitna College

<sup>(72.5)</sup> Prince William Sound College

<sup>(25.6)</sup> Small Business Development Center

<sup>(31.5)</sup> Bristol Bay Campus

<sup>(21.0)</sup> Chukchi Campus

<sup>(121.8)</sup> College of Rural and Community Development

<sup>(2,942.2)</sup> Fairbanks Campus

<sup>(544.8)</sup> Fairbanks Organized Research

<sup>(67.8)</sup> Kuskokwim Campus

<sup>(34.3)</sup> Northwest Campus

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

	NDO. OII	iversity of Ala	aska Falibaliks	(230)							Po	sitions	
Scenario/Cl Record Title		rans ype	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(138.1) (37.3) (488.5) (59.6) (75.2)	UAF Comm	unity and Tech ska Campus npus Campus	nnical College										
Transfer G	eneral Fund	s to Align Bud	dgets With Anti	cipated Revenue									
4004.0-		rout	-112.6	0.0	0.0	-112.6	0.0	0.0	0.0	0.0	0	0	0
1004 Ge	n Funa	-112	2.6										
Transfers	s between all	ocations deem	ed necessary fo	r FY2018.									
1004 Ge	neral Fund												
(671.8) 160.0 710.5 (8.2) (12.4) (33.9) 45.8 (79.6) (28.1) (271.5) 254.9 495.1 (112.6) (73.8) (332.6) -101.8 332.8 -64.4 -208.4	Statewide S Anchorage Kenai Penir Kodiak Coll Matanuska- Prince Willia Bristol Bay Chukchi Ca College of F Fairbanks C Fairbanks C Kuskokwim Northwest C	Services Campus Campus Isula College Ege Susitna College Ege Campus Equal Campus	ege munity Developr earch										
Transfer U		ceipts to Aligi rin	n Budgets With 272.6	Anticipated Revenue	0.0	272.6	0.0	0.0	0.0	0.0	0	0	0
1048 Uni	iv Rcpt	272	2.6										
Transfers	s between all	ocations deem	ed necessary fo	r FY2018.									
1048 Uni	iversity Recei	pts											

Component: Kuskokwim Campus (746)

RDU: University of Alaska Fairbanks (236)

												ositions	
Scenario/Char Record Title	nge Tra Typ		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(5,000.0) B	Budget Reduc	tions/Addit	ions - Systemwide	е									
1,377.1 A	inchorage Ca	ampus	•										
67.0 K	Cenai Peninsi	ıla College											
	odiak Colleg												
,	∕latanuska-Sı		•										
	rince William		llege										
	Bristol Bay Ca												
	Chukchi Cam												
	0		nmunity Developr	ment									
	airbanks Ca												
	Cuskokwim C												
	Iorthwest Ca		-l!I O-II										
			chnical College										
	nterior Alaska												
	uneau Camp (etchikan Cai												
	sitka Campus												
79.4 3	nika Campus												
Align Authori	itv with Anti	cinated Ex	nenditures										
Aligh Addition	LIT	oiputou Ex	0.0	-31.4	68.8	-69.1	38.8	-10.0	2.9	0.0	0	0	0
Transfers w	ithin the allo	cation that	University manage					reflect revenue and exp					
levels for F			oorony manag	,	a o togomo mar		iou.y to accurately	TOTOGETOTOTION CONTROL CONF					
Transfer Posi	itions Betwe	en Alloca	tions										
	Trir	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Position tran	nsfers deem	ed necessa	ry to accurately re	eflect University pos	ition assignments	for FY2018. Pos	sitions will be trans	ferred between various	University				
allocations.													
	Su	btotal	6,162.8	3,797.9	107.6	2,002.0	169.5	0.0	85.8	0.0	44	2	0
	****	*****	******	******* Chanas	Erom EV204	Managaman	+ Dian To EV20	110 Covernor *****	*****	*******	*		
Dalata 6 BON				Changes	5 FIOIII F 1 2010	wanagemen	t Plan To FY20	13 Governor """"					
Delete 6 PCN	i <b>s</b> Pos	۸di	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Due to com		- ,								0.0	-0	U	U
Due to curre	ent and proje	ciea iuiure	liscal challenges	s, University of Alask	a is returning 68 a	authorized position	on control numbers	s (PCNs) to the State of	Alaska.				

Bristol Bay Campus: 4 PCNs Chukchi Campus: 3 PCNs Fairbanks Campus: 47 PCNs Kuskokwim Campus: 6 PCNs Northwest Campus: 3 PCNs Rural College: 2 PCNs

UAF Community and Technical College: 3 PCNs

**Positions** 

Component: Kuskokwim Campus (746)

RDU: University of Alaska Fairbanks (236)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants.	Miscellaneous	P PFT	ositions PPT	NP
Record Title	Туре	Totalo	Services	Haver	00111003	Commodities	oupital outlay	Benefits	Miscellaneous			
	Subtotal	6,162.8	3,797.9	107.6	2,002.0	169.5	0.0	85.8	0.0	38	2	0
	******	******	******* Changes	From FY2019	Governor To	FY2019 Gover	nor Amended	*******	*******	***		
	Totals	6,162.8	3,797.9	107.6	2,002.0	169.5	0.0	85.8	0.0	38	2	0

**Component:** Northwest Campus (747)

RDU: University of Alaska Fairbanks (236)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	N
Record Title	Type	******	Services	FV2040 C	f	:	2040 A. H. animad	Benefits	*******	+++++		
			Changes From	n F12018 C	onterence Comi	mittee 10 FY.	2018 Authorized					
FY2018 Conferenc	ConfCom	4,309.0	1,622.5	140.0	2,369.4	107.8	0.0	69.3	0.0	17	1	
1002 Fod Donto			1,022.5	140.0	2,309.4	107.0	0.0	09.3	0.0	17	ı	
1002 Fed Rcpts		,420.7										
1004 Gen Fund	1	,319.8										
1007 I/A Rcpts		11.1										
1048 Univ Rcpt		532.4										
1151 VoTech Ed		20.0										
1174 UA I/A		5.0										
	Subtotal	4,309.0	1,622.5	140.0	2,369.4	107.8	0.0	69.3	0.0	17	1	
	Subtotai	4,000.0	.,022.0		=,000							
		,	,		·					ttt		
	******	******	******** Changes F		Authorized To				*******	***		
Transfer Federal R	**************************************	**************************************	********* Changes Fi	rom FY2018	Authorized To	FY2018 Man	agement Plan *	******	***********		•	
	******	**************************************	******** Changes F		·					***	0	
Transfer Federal R	**************************************	**************************************	********* Changes Fi	rom FY2018	Authorized To	FY2018 Man	agement Plan *	******	***********		0	
1002 Fed Rcpts	**************************************	**************************************	Anticipated Revenue 0.0	rom FY2018	Authorized To	FY2018 Man	agement Plan *	******	***********		0	
1002 Fed Rcpts	**************************************	gn Budgets With A 500.0	Anticipated Revenue 0.0	rom FY2018	Authorized To	FY2018 Man	agement Plan *	******	***********		0	
1002 Fed Rcpts Transfers betwee 1002 Federal Rec	**************************************	gn Budgets With A 500.0	Anticipated Revenue 0.0	rom FY2018	Authorized To	FY2018 Man	agement Plan *	******	***********		0	
1002 Fed Rcpts Transfers betwee 1002 Federal Rec (500.0) Kuskok	**************************************	gn Budgets With A 500.0	Anticipated Revenue 0.0	rom FY2018	Authorized To	FY2018 Man	agement Plan *	******	***********		0	
1002 Fed Rcpts Transfers betwee 1002 Federal Rec (500.0) Kuskok 500.0 Northw	**************************************	gn Budgets With A 500.0 500.0	Anticipated Revenue 0.0	o.0	Authorized To 500.0	<b>FY2018 Man</b> a 0.0	agement Plan *	******	***********		0	
1002 Fed Rcpts Transfers betwee 1002 Federal Rec (500.0) Kuskok 500.0 Northw	**************************************	gn Budgets With A 500.0 500.0	Anticipated Revenue 0.0	o.0	Authorized To 500.0	<b>FY2018 Man</b> a 0.0	agement Plan *	******	***********		0	

Transfers between allocations deemed necessary for FY2018.

1151 Tech Voc Educ Program

(176.0) Anchorage Campus (12.0) Bristol Bay Campus

593.5 Budget Reductions/Additions - Systemwide

(48.7) Fairbanks Campus

17.5 Juneau Campus

(98.9) Kenai Peninsula College

34.9 Ketchikan Campus

(26.1) Kodiak College

99.9 Kuskokwim Campus

(177.5) Matanuska-Susitna College

69.3 Northwest Campus

Component: Northwest Campus (747)

RDU: University of Alaska Fairbanks (236)

	NDO. Offiversi	y Of Alaska Fallbal	11K3 (230)							Po	sitions	
Scenario/Ch Record Title		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(37.1) (96.8) (5.4) (25.5) (111.1)	Prince William So Sitka Campus Statewide Service UAF Community a Interior Alaska Ca	s and Technical College	e									
Allocate F	<b>/2018 General Fur</b> Trout	nd Reduction -34.3	0.0	0.0	-34.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gei		-34.3	0.0	0.0	04.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
Final legi reduction		's FY2018 operating	budget unrestricted gene	eral funds (UGF) b	y \$8 million. Th	nis change record i	records the allocation o	f the				
(172.7) (63.4) (126.7) (72.5) (25.6) (31.5) (21.0) (121.8)	Office of Informati Statewide Service Anchorage Campi Kenai Peninsula ( Kodiak College Matanuska-Susitn Prince William So Small Business D Bristol Bay Campu Chukchi Campus College of Rural a Fairbanks Campu Fairbanks Organiz Kuskokwim Camp Northwest Campu	s us college a College und College evelopment Center us nd Community Devel s seed Research us s und Technical College mpus	lopment									
	Trout	-73.8	Anticipated Revenue 0.0	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
1004 Ger		-73.8										
Transfers	s between allocation	ns deemed necessary	y for FY2018.									

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1004 General Fund

Component: Northwest Campus (747)

RDU: University of Alaska Fairbanks (236)

Scenario/Change   Trans   Totals   Personal   Services   Commodities   Capital Outlay   Grants, Benefits   Miscellaneous   PFT   PPT   P	NP
(671.8) Budget Reductions/Additions - Systemwide 160.0 Statewide Services 710.5 Anchorage Campus (8.2) Kenai Peninsula College (12.4) Kodiak College (33.9) Matanuska-Susitna College	
710.5 Anchorage Campus (8.2) Kenai Peninsula College (12.4) Kodiak College (33.9) Matanuska-Susitna College	
(8.2) Kenai Peninsula College (12.4) Kodiak College (33.9) Matanuska-Susitna College	
(12.4) Kodiak College (33.9) Matanuska-Susitna College	
(33.9) Matanuska-Susitna College	
45.8 Prince William Sound College	
(79.6) Bristol Bay Campus	
(28.1) Chukchi Campus	
(271.5) College of Rural and Community Development	
254.9 Fairbanks Campus	
495.1 Fairbanks Organized Research	
(112.6) Kuskokwim Campus	
(73.8) Northwest Campus (332.6) UAF Community and Technical College	
-101.8 Interior Alaska Campus	
332.8 Juneau Campus	
-64.4 Ketchikan Campus	
-208.4 Sitka Campus	
Transfer University Receipts to Align Budgets With Anticipated Revenue Trin 110.5 0.0 0.0 110.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0
1048 Univ Rept 110.5 0.0 0.0 110.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	U
1040 Only Rept. 110.5	
Transfers between allocations deemed necessary for FY2018.	
1048 University Receipts	
(5,000.0) Budget Reductions/Additions - Systemwide	
1,377.1 Anchorage Campus 67.0 Kenai Peninsula College	
20.1 Kodiak College	
1,386.9 Matanuska-Susitna College	
198.9 Prince William Sound College	
148.1 Bristol Bay Campus	
82.3 Chukchi Campus	
-720.9 College of Rural and Community Development	
1359.3 Fairbanks Campus 272.6 Kuskokwim Campus	
272.6 Kuskokwim Campus 110.5 Northwest Campus	
61.7 UAF Community and Technical College	
186.4 Interior Alaska Campus	

Services

Commodities

**Capital Outlay** 

Grants,

Miscellaneous

**Component:** Northwest Campus (747)

**Trans** 

Scenario/Change

RDU: University of Alaska Fairbanks (236)

**Totals** 

Personal

Travel

Record Tit	le Type		Services				-	Benefits				
244.4	Juneau Campus											
126.2	Ketchikan Campus											
79.4	Sitka Campus											
Align Aut	hority with Anticipated E	xpenditures										
•	LIT	0.0	235.9	-3.4	-206.1	-17.8	0.0	-8.6	0.0	0	0	0
	rs within the allocation that or FY2018.  Subtotal	4.880.7	1.858.4	136.6	2.735.0	90.0	0.0	60.7	0.0	17		
	Subtotal	4,000.7	1,050.4	130.0	2,735.0	30.0	0.0	60.7	0.0	17		U
	*******	******	****** Changes	From FY2018	8 Management Pl	an To FY2019 G	overnor *****	******	******	*		
Delete 3 F	PCNs		J		J							
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
Due to d	current and projected future	e fiscal challenges	. University of Alask	a is returning 68 a	authorized position c	ontrol numbers (PCI	Ns) to the State of	Alaska.				
			,	<b>3</b>			.,					
Bristol E	Bay Campus: 4 PCNs											
Chukchi	i Campus: 3 PCNs											
Fairhan	ks Campus: 47 PCNs											

Chukchi Campus: 3 PCNs Fairbanks Campus: 47 PCNs Kuskokwim Campus: 6 PCNs Northwest Campus: 3 PCNs Rural College: 2 PCNs

UAF Community and Technical College: 3 PCNs

Subtotal	4,880.7	1,858.4	136.6	2,735.0	90.0	0.0	60.7	0.0	15	0	0	
**************************************												
 Totals	4,880.7	1,858.4	136.6	2,735.0	90.0	0.0	60.7	0.0	15	0	<del></del>	

**Positions** 

PPT

NP

PFT

**Component:** Fairbanks Organized Research (750) **RDU:** University of Alaska Fairbanks (236)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	ositions PPT	NP
Record Title	Туре		Services		33.1.333		- up.ia u.i.a.y	Benefits				
,	*****	*******	***** Changes Fr	om FY2018 Co	onference Co	mmittee To FY	2018 Authorized	******	******	*****		
FY2018 Conferen												
	ConfCom	,	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4,568.1	571	28	0
1002 Fed Rcpts		79,806.7										
1003 G/F Match		3,003.2										
1004 Gen Fund 1007 I/A Rcpts		17,929.8 1,867.4										
1048 Univ Rept	2	14,569.0										
1061 CIP Rcpts		4,223.8										
1174 UA I/A		3,691.0										
	Subtotal	155,090.9	82,584.8	5,669.8	40,590.3	12,813.2	5,384.9	3,479.8	4.568.1	571	28	0
		•	•	,	·	•	•	3,479.0	4,500.1	5/1	20	U
		*******			Authorized 1	Γο FY2018 Man	agement Plan *	*******	*************	r <b>**</b>		
Transfer Universi		thority to Systemwi			0.0	0.0	0.0	0.0	0.0	0	0	,
1048 Univ Rcpt	Trout	-10,000.0 10,000.0	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	U	0
1040 Offiv Nept	_	10,000.0										
Reduce Universi	ity receipt auth	ority to better match	estimated expenditur	es.								
Transfer Federal	Receipt Autho	ority to Systemwide	Reductions/Additio	ns.								
	Trout	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	C
1002 Fed Rcpts		-7,000.0										
Reduce federal	receipt authori	ty to better match ant	icipated expenditures	S.								
Transfer State Int	er-agency Re	ceipts to Align Budg	ets With Anticipate	d Revenue								
	Trin	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	C
1007 I/A Rcpts		1,500.0										
Transfers betwe	en allocations	deemed necessary fo	or FY2018.									
1007 State Inter-	-agency Recei	pts										
(100.0) Collec	e of Rual and	Community Developr	nent									
	kwim Campus											
(1,500.0) Fairba 1,500.0 Fairban		Research										
Transfer Capital I	mprovement	Project Receipts to	Align Budgets With	Anticipated Rev	enue							
	Trin	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	C
1061 CIP Rcpts		800.0										
D 00 (				O1								

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State of Alaska Office of Management and Budget

**Component:** Fairbanks Organized Research (750) **RDU:** University of Alaska Fairbanks (236)

NDO.	Onverony	or / laona r airbarino	(200)							P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Transfers between	en allocations	deemed necessary for	FY2018.									
1061 Capital Imp	rovement Pro	ject Receipts										
(800.0) Fairbank 800.0 Fairbanks		esearch										
Allocate FY2018 (	General Fund Trout	Reduction -544.8	0.0	0.0	-544.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-544.8										
Final legislation reduction.	educed UA's	FY2018 operating bud	get unrestricted gene	ral funds (UGF) l	by \$8 million. Th	nis change record ı	records the allocation o	f the				
(203.6) Office (270.4) Statew (2,503.0) Ancho (172.7) Kenai (63.4) Kodiał (126.7) Matan (72.5) Prince (25.6) Small (31.5) Bristol (21.0) Chuko (121.8) Colleg (2,942.2) Fairba (544.8) Fairba (67.8) Kusko (34.3) Northw (138.1) UAF O (488.5) Junea (59.6) Ketchi	of Information ride Services rage Campus Peninsula Co College uska-Susitna William Soun Business Dev Bay Campus e of Rural and nks Campus nks Organizekwim Campus vest Campus	llege College d College elopment Center d Community Developn d Research										
Transfer General	Funds to Alig	n Budgets With Antid 495.1	cipated Revenue 0.0	0.0	495.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	••••	495.1	3.3	3.3		3.0	5.5	3.0	3.0	J	•	·

Transfers between allocations deemed necessary for FY2018.

**Component:** Fairbanks Organized Research (750) **RDU:** University of Alaska Fairbanks (236)

Scenario/Cha Record Title	nge Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
1004 Gene			Services					Dellellis				
1004 00110	idi i dila											
	Budget Reductions/Ad	ditions - Systemwid	e									
	Statewide Services											
	Anchorage Campus											
	Kenai Peninsula Colle	ge										
	Kodiak College											
	Matanuska-Susitna Co											
	Prince William Sound	College										
	Bristol Bay Campus											
	Chukchi Campus											
	College of Rural and C	community Develop	ment									
	airbanks Campus											
	Fairbanks Organized F	Research										
	Kuskokwim Campus											
	Northwest Campus											
	JAF Community and T											
	nterior Alaska Campu	S										
	luneau Campus											
	Ketchikan Campus											
-208.4	Sitka Campus											
Alian Author	ity with Anticipated	Evnandituras										
Aligii Autiloi	LIT	0.0	8.092.1	-544.2	-1.582.0	-4,801.7	-1.356.5	-310.9	503.2	0	0	0
Transfere			-,		,		reflect revenue and expe		303.2	U	U	U
levels for F		at University manag	jerneni and the boa	iu oi Regenis nave	e deemed neces	sary to accurately	reflect revenue and expe	enditure				
ieveis ioi i	12010.											
Transfer Pos	sitions Between Allo	cations										
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
Position tra	insfers deemed neces		eflect University no	sition assignments			ferred between various			_	•	
allocations		ioury to accuratory r	onout ornivoronly por	onion accigninante	101 1 120 10. 1 0.	ontorio viii bo tranc	TOTTOG BOTTTOGT VALIDAG	or involving				
a	•											
	Subtotal	140,341.2	80,676.9	5,125.6	34,258.6	8,011.5	4,028.4	3,168.9	5,071.3	569	27	0
	*******	******	******* Changes	From FY2019	Governor To	FY2019 Gover	nor Amended *****	******	*******	***		
	Totals	140,341.2	80,676.9	5,125.6	34,258.6	8,011.5	4,028.4	3,168.9	5,071.3	569	27	0

**Component:** UAF Community and Technical College (2992) **RDU:** University of Alaska Fairbanks (236)

Record Title	Trans Type	Totals	Personal Services	Travel		Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
		************	***** Changes Fro	om FY2018 Co	nference Comm	ittee To FY	2018 Authorized	*********	******	*****		
FY2018 Conference		14.002.2	0.064.0	F2.0	2.004.0	739.9	0.0	161 5	0.0	62	0	
1002 Fed Rcpts	ConfCom	14,003.2 560.1	9,064.9	52.0	3,984.9	739.9	0.0	161.5	0.0	63	9	
1002 Fed Repts		306.5										
1007 I/A Ropts		199.4										
1048 Univ Rcpt		249.5										
1151 VoTech Ed		293.0										
1174 UA I/A		394.7										
	Subtotal	14,003.2	9,064.9	52.0	3,984.9	739.9	0.0	161.5	0.0	63	9	
	********	******	****** Changes	From FY2018	Authorized To	FY2018 Mana	agement Plan *	******	*******	***		
Transfer Technical			Account Funds to A	lign Budgets Wit	th Anticipated Rev	renue						
	Trout	-25.5	0.0	0.0	-25.5	0.0	0.0	0.0	0.0	0	0	
1151 VoTech Ed		-25.5										
(12.0) Bristol E	duc Program age Campus Bay Campus											
593.5 Budget		ditions - Systemwic	de									
(48.7) Fairban 17.5 Juneau (98.9) Kenai F 34.9 Ketchik	Reductions/Add hks Campus I Campus Peninsula Colleg an Campus	ditions - Systemwid ge	de									
(48.7) Fairban 17.5 Juneau (98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok	Reductions/Add hks Campus Campus Peninsula Collect an Campus College wim Campus	ge	de									
(48.7) Fairban 17.5 Juneau (98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu	Réductions/Ado hks Campus Campus Peninsula Collect an Campus College twim Campus uska-Susitna Co	ge	de									
(48.7) Fairban 17.5 Juneau (98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe	Réductions/Adonks Campus Campus Peninsula Collegan Campus College wim Campus uska-Susitna Co est Campus	ge Ilege	de									
(48.7) Fairban 17.5 Juneau (98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince N (96.8) Sitka Ci	Réductions/Adonks Campus Campus Peninsula College college cwim Campus siska-Susitna Co est Campus William Sound Campus	ge Ilege	de									
(48.7) Fairban 17.5 Juneau (98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince V (96.8) Sitka Ci (5.4) Statewi	Réductions/Ado nks Campus Campus Peninsula Colleg can Campus College cwim Campus uska-Susitna Co est Campus William Sound Campus ide Services	ge Illege College	de									
(48.7) Fairban 17.5 Juneau (98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince N (96.8) Sitka Ci (5.4) Statewi (25.5) UAF Co	Réductions/Ado nks Campus Campus Peninsula Colleg can Campus College cwim Campus uska-Susitna Co est Campus William Sound Campus ide Services community and T	ge Illege College Technical College	de									
(48.7) Fairban 17.5 Juneau (98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince N (96.8) Sitka Ci (5.4) Statewi (25.5) UAF Co	Réductions/Ado nks Campus Campus Peninsula Colleg can Campus College cwim Campus uska-Susitna Co est Campus William Sound Campus ide Services	ge Illege College Technical College	de									
(48.7) Fairban 17.5 Juneau (98.9) Kenai F 34.9 Ketchik (26.1) Kodiak 99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince N (96.8) Sitka Ci (5.4) Statewi (25.5) UAF Co (111.1) Interior	Réductions/Ado nks Campus I Campus Peninsula Colleg- tan Campus College twim Campus Iska-Susitna Co est Campus William Sound ( ampus ide Services ommunity and T Alaska Campus	ge Illege College Gechnical College	de ts With Anticipated F 0.0	R <b>evenue</b> 0.0	-50.0	0.0	0.0	0.0	0.0	0	0	

**Component:** UAF Community and Technical College (2992)

**RDU:** University of Alaska Fairbanks (236)

										Positions		
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1174 UA Intra-ag	ency Receipts											
200.0 Statewide (200.0) Anchorag												
50.0 Bristol Ba (50.0) UAF Com		nnical College										
(610.0) Anchora (90.0) Prince W 700.0 Small Bu	/illiam Sound Co											
Allocate FY2018 G	eneral Fund Re Trout	duction -138.1	0.0	0.0	-138.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-	138.1										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the reduction.

8,000.0 Budget Reductions/Additions - Systemwide

(203.6) Office of Information Technology

(270.4) Statewide Services

(2,503.0) Anchorage Campus

(172.7) Kenai Peninsula College

(63.4) Kodiak College

(126.7) Matanuska-Susitna College

(72.5) Prince William Sound College

(25.6) Small Business Development Center

(31.5) Bristol Bay Campus

(21.0) Chukchi Campus

(121.8) College of Rural and Community Development

(2,942.2) Fairbanks Campus

(544.8) Fairbanks Organized Research

(67.8) Kuskokwim Campus

(34.3) Northwest Campus

(138.1) UAF Community and Technical College

(37.3) Interior Alaska Campus

(488.5) Juneau Campus

(59.6) Ketchikan Campus

(75.2) Sitka Campus

Transfer General Funds to Align Budgets With Anticipated Revenue

Desitions

**Component:** UAF Community and Technical College (2992)

RDU: University of Alaska Fairbanks (236)

	•		, ,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Trout	-332.6	0.0	0.0	-332.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	d	-332.6										
Transfers betw	een allocations	deemed necessary f	or FY2018.									
1004 General I	- und											
(671.8) Budg	get Reductions/	Additions - Systemwi	de									
	ewide Services											
710.5 Anch	norage Campus											
	ai Peninsula Co	llege										
	ak College											
	nuska-Susitna											
	ce William Soun											
	ol Bay Campus											
	kchi Campus	l Camanas mitro Dassalas										
		d Community Develop	pment									
	oanks Campus oanks Organize	d Decearch										
	cokwim Campus											
	hwest Campus	,										
		d Technical College										
	ior Alaska Cam											
	au Campus	•										
-64.4 Ketc	hikan Campus											
-208.4 Sitka	Campus											
Transfer Univers	sity Receipts to	o Align Budgets Wit	h Anticipated Rever	nue								
	Trin	61.7	0.0	0.0	61.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcp	t	61.7										
Transfers hetw	een allocations	deemed necessary f	for EV2018									

Transfers between allocations deemed necessary for FY2018.

1048 University Receipts

(5,000.0) Budget Reductions/Additions - Systemwide
 1,377.1 Anchorage Campus
 67.0 Kenai Peninsula College

Kodiak College 20.1

1,386.9 Matanuska-Susitna College Prince William Sound College 198.9

148.1 **Bristol Bay Campus** 

**Component:** UAF Community and Technical College (2992) **RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
	chi Campus ge of Rural and Co	mmunity Develonr	ment									
	anks Campus	minumity Developi	none									
272.6 Kusko	okwim Campus											
	west Campus											
	Community and Te	chnical College										
	or Alaska Campus au Campus											
	ikan Campus											
	Campus											
Alian Authority	vith Anticipated Ex	rnondituros										
Aligh Authority w	LIT	0.0	-539.0	0.0	332.4	226.8	0.0	-20.2	0.0	0	0	0
Transfers within	=::						reflect revenue and exp		0.0	Ŭ	Ŭ	Ü
levels for FY201		g				,						
	Subtotal	13,518.7	8,525.9	52.0	3,832.8	966.7	0.0	141.3	0.0	63	9	0
	Subtotai	13,516.7	0,525.9	52.0	3,032.0	900.7	0.0	141.3	0.0	63	9	U
	********	******	******* Changes	From FY2018	Management	Plan To FY20	19 Governor ******	******	*******	*		
Delete 3 PCNs	5						• •					_
D t	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Due to current a	ina projectea future	tiscal challenges	, University of Alaska	a is returning 68 a	uthorized position	on control numbers	(PCNs) to the State of	Alaska.				
Bristol Bay Cam	pus: 4 PCNs											
Chukchi Campu												
Fairbanks Cam												
Kuskokwim Car												
Northwest Cam												
Rural College: 2		llege: 3 DCNe										
LIAE Community	y and recinical co	liege. 3 FONS										
UAF Community												
UAF Communit	Subtotal	13,518.7	8,525.9	52.0	3,832.8	966.7	0.0	141.3	0.0	60	9	0
UAF Communit		13,518.7	,		•	966.7 FY2019 Gover			0.0 *****		9	0

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

ecord Title  *****  FY2018 Conference C	Committee ConfCom 4,04 1 19,46 74 16,54 43 24	8.2 8.4 9.1 2.1	Personal Services ***** Changes Fro 26,752.8	Travel  Dm FY2018 Co  549.7	Services Inference Con 7,449.1	Commodities  nmittee To FY  4,083.8	Capital Outlay  2018 Authorized  437.6	Grants, Benefits ************************************	Miscellaneous		PPT	NI
FY2018 Conference C 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1007 I/A Rcpts 1048 Univ Rcpt 1061 CIP Rcpts 1151 VoTech Ed	Committee ConfCom 4,04 1 19,46 74 16,54 43 24	42,424.7 7.1 8.2 8.4 9.1 2.1	Changes Fit									
1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1007 I/A Rcpts 1048 Univ Rcpt 1061 CIP Rcpts 1151 VoTech Ed	ConfCom 4,04 1 19,46 74 16,54 43 24	7.1 8.2 8.4 9.1 2.1	26,752.8	549.7	7,449.1	4,083.8	437.6	1 956 2	4 405 5			
1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1007 I/A Rcpts 1048 Univ Rcpt 1061 CIP Rcpts 1151 VoTech Ed	4,04 1 19,46 74 16,54 43 24	7.1 8.2 8.4 9.1 2.1	26,752.8	549.7	7,449.1	4,083.8	437.6	1 956 2	4 405 5			
1003 G/F Match 1004 Gen Fund 1007 I/A Rcpts 1048 Univ Rcpt 1061 CIP Rcpts 1151 VoTech Ed	19,46 74 16,54 43 24	8.2 8.4 9.1 2.1						1,000.	1,195.5	239	10	
1004 Gen Fund 1007 I/A Rcpts 1048 Univ Rcpt 1061 CIP Rcpts 1151 VoTech Ed	19,46 74 16,54 43 24	8.4 9.1 2.1										
1007 I/A Rcpts 1048 Univ Rcpt 1061 CIP Rcpts 1151 VoTech Ed	74 16,54 43 24	9.1 2.1										
1048 Univ Rept 1061 CIP Repts 1151 VoTech Ed	16,54 43 24	2.1										
1061 CIP Rcpts 1151 VoTech Ed	43 24											
1151 VoTech Ed	24	16										
		3.7										
	Subtotal	42,424.7	26,752.8	549.7	7,449.1	4,083.8	437.6	1,956.2	1,195.5	239	10	
**	*****	******	******* Changes	From FY2018	Authorized T	o FY2018 Man	agement Plan *	******	******	***		
ransfer Technical Vo	ocational Educ	ation Program										
	Trin	17.5	0.0	0.0	17.5	0.0	0.0	0.0	0.0	0	0	
1151 VoTech Ed	1	7.5										
(176.0) Anchorage (12.0) Bristol Bay	y Campus											
(48.7) Fairbanks	Campus	ons - Systemwid	le									
17.5 Juneau Ca												
(98.9) Kenai Pen 34.9 Ketchikan	ninsula College											
(26.1) Kodiak Co												
99.9 Kuskokwin												
	a-Susitna Colle	ge										
69.3 Northwest		-										
	lliam Sound Col	lege										
(96.8) Sitka Cam												
(5.4) Statewide												
	munity and Tec aska Campus	nnicai College										
illocate FY2018 Gene	oral Fund Bad	untion										
	<b>erai Fund Redi</b> Trout	-488.5	0.0	0.0	-488.5	0.0	0.0	0.0	0.0	0	0	
		-400.5 8.5	0.0	0.0	-400.5	0.0	0.0	0.0	0.0	U	U	,

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Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

		•									P	ositions	
cenario/Cha Record Title	inge	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
Final legisl reduction.	ation rec	duced UA's	FY2018 operating	budget unrestricted ger	neral funds (UGF)	by \$8 million. T	his change record	records the allocation of	of the				
reduction.													
8,000.0 E	Budget F	Reductions/A	Additions - System	wide									
			Technology										
, ,		e Services											
		ge Campus											
		eninsula Col	iege										
	Kodiak C	ka-Susitna (	Collogo										
		/illiam Soun											
(25.6)	Small Bu	isiness Deve	elopment Center										
		ay Campus	oropinioni o orico										
(21.0)	Chukchi	Campus											
			Community Devel	lopment									
(2,942.2) F													
		s Organized											
		vim Campus st Campus											
			d Technical College	Δ.									
		Naska Camp		•									
	Juneau (												
		n Campus											
(75.2)	Sitka Ca	mpus											
Transfer Ge	neral Fu			Anticipated Revenue									_
10010		Trin	332.8	0.0	0.0	332.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen	Fund		332.8										
Transfers b	between	allocations	deemed necessary	y for FY2018.									
1004 Gene	eral Fund	t											
			Additions - System	wide									
		e Services											
		ge Campus	logo										
(8.2) H (12.4) H	Kenai Pe Kodiak C	eninsula Col	iege										
		ka-Susitna (	College										
		/illiam Soun											
		ay Campus											
(79.0)	טווסנטו טנ	ay campac											

Component: Juneau Campus (762)
RDU: University of Alaska Southeast (237)

•	,							Po	ositions	
Scenario/Change Trans T Record Title Type	otals Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
(271.5) College of Rural and Communit										
254.9 Fairbanks Campus	•									
495.1 Fairbanks Organized Research										
(112.6) Kuskokwim Campus (73.8) Northwest Campus										
(332.6) UAF Community and Technical	College									
-101.8 Interior Alaska Campus	College									
332.8 Juneau Campus										
-64.4 Ketchikan Campus										
-208.4 Sitka Campus										
Transfer University Receipts to Align Bud		9								
	244.4 0.0	0.0	244.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt 244.4										
Transfers between allocations deemed ne	ecessary for FY2018.									
1048 University Receipts										
(5,000.0) Budget Reductions/Additions - 1,377.1 Anchorage Campus	Systemwide									
67.0 Kenai Peninsula College										
20.1 Kodiak College										
1,386.9 Matanuska-Susitna College										
198.9 Prince William Sound College										
148.1 Bristol Bay Campus 82.3 Chukchi Campus										
-720.9 College of Rural and Communit	tv Development									
1359.3 Fairbanks Campus	9									
272.6 Kuskokwim Campus										
<ul><li>110.5 Northwest Campus</li><li>61.7 UAF Community and Technical</li></ul>	College									
186.4 Interior Alaska Campus	College									
244.4 Juneau Campus										
126.2 Ketchikan Campus										
79.4 Sitka Campus										
Align Authority with Anticipated Expendi	tures									
LIT	0.0 -1,372.6	221.5	438.2	794.1	25.6	357.0	-463.8	0	0	0
Transfers within the allocation that Univer levels for FY2018.	sity management and the Board	of Regents hav	e deemed neces	sary to accurately	reflect revenue and e	expenditure				

Component: Juneau Campus (762)

RDU: University of Alaska Southeast (237)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Delete 5 Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-1	0

Due to current and projected future fiscal challenges, University of Alaska is returning 20 authorized position control numbers (PCNs) to the State of Alaska.

Statewide Services: 6 PCNs

Office of Information Technology: 4 PCNs Systemwide Education & Outreach: 1 PCN

Juneau Campus: 5 PCNs Sitka Campus: 4 PCNs

Subtotal	42,530.9	25,380.2	771.2	7,993.5	4,877.9	463.2	2,313.2	731.7	235	9	0
******	******	******* Changes F	rom FY2019	Governor To F	Y2019 Governor	Amended *	******	******	**		
 Totals	42,530.9	25,380.2	771.2	7,993.5	4,877.9	463.2	2,313.2	731.7	235	9	0

Component: Ketchikan Campus (765)

**RDU:** University of Alaska Southeast (237)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fr	om FY2018 Co	onference Cor	nmittee To FY	2018 Authorized	******	******	*****		
FY2018 Conference												
	ConfCom	5,436.2	3,759.7	49.7	607.7	826.7	104.1	88.3	0.0	33	4	C
1002 Fed Rcpts		850.0										
1004 Gen Fund	2	,291.0 166.6										
1007 I/A Rcpts 1048 Univ Rcpt	1	,870.9										
1151 VoTech Ed		252.6										
1174 UA I/A		5.1										
	Subtotal	5,436.2	3,759.7	49.7	607.7	826.7	104.1	88.3	0.0	33	4	0
	*******	******	****** Change	Erom EV2040	Authorized T	S EV2010 Man	agament Dian	******	*******	k**		
Transfor Tochnica			Account Funds to			To FY2018 Man	agement Plan					
Transier recinica	Trin	34.9	0.0	0.0	34.9	0.0	0.0	0.0	0.0	0	0	C
1151 VoTech Ed		34.9	0.0	0.0	0	0.0	0.0	0.0	0.0	· ·	•	·
Transfers between	n allocations de	eemed necessary fo	or FY2018.									
1151 Tech Voc E	duc Program											
(176.0) Anchor	age Campus											
	Bay Campus											
		Iditions - Systemwic	de									
	nks Campus											
	ı Campus											
(98.9) Kenai I	Peninsula Colle	ge										
	an Campus											
	College											
	wim Campus											
	uska-Susitna Co	ollege										
	est Campus											
	William Sound	College										
(96.8) Sitka C												
	ide Services											
		Technical College										
(111.1) Interior	Alaska Campu	S										
Allocate FY2018 G	eneral Fund R	eduction										
Anotate i izvio G	Trout	-59.6	0.0	0.0	-59.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-59.6										
		-										

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

Component: Ketchikan Campus (765)

RDU: University of Alaska Southeast (237)

											ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Туре		Services					Benefits				
reduction.												
(203.6) Office (270.4) Statev (2,503.0) Ancho (172.7) Kenai (63.4) Kodia (126.7) Matan (72.5) Prince (25.6) Small (31.5) Bristo (21.0) Chuko (121.8) Colleg (2,942.2) Fairba (544.8) Fairba (67.8) Kusko (34.3) Northo (138.1) UAF ( (37.3) Interio (488.5) Junea	Peninsula College k College luska-Susitna Colle William Sound Co Business Develop Bay Campus thi Campus le of Rural and Col	echnology ege ege bllege ment Center mmunity Develop										
(75.2) Sitka	Campus											
Transfer Conoral	Eundo to Alian B	udaata With Ant	isingted Payonus									
i ransier General	Trout	-64.4	icipated Revenue 0.0	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		64.4										
Transfers betwe	en allocations dee	med necessary fo	or FY2018.									
1004 General Fu	und											
160.0 Statev 710.5 Ancho (8.2) Kenai (12.4) Kodia (33.9) Matan 45.8 Prince (79.6) Bristo (28.1) Chuko (271.5) Colleg	et Reductions/Addivide Services orage Campus Peninsula College k College cuska-Susitna College william Sound College Bay Campus chi Campus le of Rural and Colleks Campus	ege ollege										

**Positions** 

Component: Ketchikan Campus (765)

RDU: University of Alaska Southeast (237)

		• ·	or radora codario								P	ositions	
Scenario/Ch Record Title		Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
495.1 (112.6)		nks Organized wim Campus	Research										
(73.8)	Northw	est Campus											
(332.6) -101.8		ommunity and Alaska Camp	Technical College										
332.8		Campus	us										
-64.4		an Campus											
-208.4	Sitka C	ampus											
Transfer U	niversit	y Receipts to Trin	Align Budgets Wi	ith Anticipated Rever 0.0	nue 0.0	126.2	0.0	0.0	0.0	0.0	0	0	0
1048 Uni	iv Rcpt	11111	126.2	0.0	0.0	120.2	0.0	0.0	0.0	0.0	U	O	U
Transfers	s betwee	n allocations	deemed necessary	for FY2018.									
1048 Uni	iversity F	Receipts											
(5.000.0)	Budget	Reductions/A	dditions - Systemw	vide									
1,377.1	Anchor	age Campus	•										
67.0 20.1		Peninsula Coll College	ege										
1,386.9	Matanu	ıska-Susitna C											
198.9 148.1		William Sound Bay Campus	College										
82.3	Chukch	ni Campus											
-720.9 1359.3		e of Rural and iks Campus	Community Develo	opment									
272.6	Kuskok	wim Campus											
110.5 61.7		est Campus	Technical College										
186.4	Interior	Alaska Camp											
244.4 126.2		Campus an Campus											
79.4	Sitka C												
Align Auth	ority wit	th Anticipated	d Expenditures										
_	-	LIT	0.0	100.8	14.1	-95.7	-18.9	-28.2	27.9	0.0	0	0	0
Transfers levels for			nat University man	agement and the Boar	a of Regents hav	e deemed neces	sary to accurately	reflect revenue and ex	rpenditure				
		Subtotal	5,473.3	3,860.5	63.8	549.1	807.8	75.9	116.2	0.0	33	4	0

Component: Ketchikan Campus (765)

RDU: University of Alaska Southeast (237)

_			, ,							Р	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
	******	******	******* Changes	From FY2019	Governor To	FY2019 Gover	nor Amended	******	******	***		
			. 3									
	Totals	5,473.3	3,860.5	63.8	549.1	807.8	75.9	116.2	0.0	33	4	0

Component: Sitka Campus (764)

RDU: University of Alaska Southeast (237)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services 0	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
**	******	******	***** Changes From	n FY2018 Co	nference Comm	ittee To FY	2018 Authorized	******	******	*****		
FY2018 Conference											_	_
1000 Fad Danta	ConfCom	7,956.2	5,204.8	210.0	1,664.4	803.0	0.0	74.0	0.0	48	3	C
1002 Fed Rcpts 1004 Gen Fund	,	80.1 90.0										
1004 Gerri und 1007 I/A Ropts	·	79.6										
1048 Univ Rcpt		78.6										
1151 VoTech Ed		80.4										
1174 UA I/A		47.5										
	Subtotal	7,956.2	5,204.8	210.0	1,664.4	803.0	0.0	74.0	0.0	48	3	C
	******	*****	******* Changes F	rom FY2018	Authorized To	FY2018 Mana	agement Plan **	******	******	***		
Transfer Technical	l Vocational Edu	cation Program	Account Funds to Ali			/enue						
	Trout	-96.8	0.0	0.0	-96.8	0.0	0.0	0.0	0.0	0	0	C
1151 VoTech Ed	-	96.8										
Transfers between	n allocations dee	med necessary fo	or EV2018									
Transiers between	ii allocations acc	inca necessary it	511 12010.									
1151 Tech Voc E	duc Program											
(170 O) Anahan												
	age Campus Bay Campus											
	Reductions/Addi	tions - Svstemwic	de									
	nks Campus											
	Campus											
	Peninsula College	<b>!</b>										
	an Campus											
	College											
99.9 Kuskok		ana										
99.9 Kuskok (177.5) Matanu	ıska-Susitna Coll	ege										
99.9 Kuskok (177.5) Matanu 69.3 Northwe	iska-Susitna Colle est Campus	-										
99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince	iska-Susitna Colle est Campus William Sound Co	-										
99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince ( (96.8) Sitka C	iska-Susitna Colle est Campus William Sound Co	-										
99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince V (96.8) Sitka C (5.4) Statewi	iska-Susitna Collest Campus William Sound Co ampus ide Services	bllege										
99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince V (96.8) Sitka C (5.4) Statewi (25.5) UAF Co	iska-Susitna Colli est Campus William Sound Co ampus	bllege										
99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince ( (96.8) Sitka C (5.4) Statewi (25.5) UAF Co	iska-Susitna Collest Campus William Sound Coampus Ide Services Community and Te Alaska Campus	ollege chnical College										
99.9 Kuskok (177.5) Matanu 69.3 Northwe (37.1) Prince V (96.8) Sitka C (5.4) Statewi (25.5) UAF Co (111.1) Interior	uska-Susitna Collect Campus William Sound Collect Campus ide Services community and Te Alaska Campus eneral Fund Reco	ollege chnical College	0.0	0.0	-75.2	0.0	0.0	0.0	0.0	0	0	(

Final legislation reduced UA's FY2018 operating budget unrestricted general funds (UGF) by \$8 million. This change record records the allocation of the

Component: Sitka Campus (764)

RDU: University of Alaska Southeast (237)

KDO	. Offiversity C	n Alaska Suuli lea	asi (201)							P.	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
reduction.												
(203.6) Officion (270.4) State (2,503.0) Anch (172.7) Kenzi (3.4) Kodi (126.7) Mata (72.5) Princi (25.6) Sma (31.5) Brist (21.0) Chul (121.8) Colle (2,942.2) Fairt (544.8) Fairt (67.8) Kusk (34.3) Norti (138.1) UAF (37.3) Inter (488.5) June (59.6) Keto	e of Information ewide Services horage Campus ai Peninsula College anuska-Susitna Coe William Sound II Business Deve ol Bay Campus kchi Campus ege of Rural and banks Campus banks Organized kokwim Campus hwest Campus	ege College College lopment Center  Community Develo Research  Technical College										
Transfer Genera			nticipated Revenue							_		
1004 Gen Fund	Trout d	-208.4 -208.4	0.0	0.0	-208.4	0.0	0.0	0.0	0.0	0	0	0
Transfers betw	een allocations of	leemed necessary	for FY2018.									
1004 General I	Fund											
160.0 State 710.5 Anch (8.2) Kena (12.4) Kodi (33.9) Mata 45.8 Prina (79.6) Brist (28.1) Chul (271.5) Colle	ewide Services norage Campus ai Peninsula Colle ak College anuska-Susitna Co ce William Sounc ol Bay Campus kchi Campus	College										

Component: Sitka Campus (764)

RDU: University of Alaska Southeast (237)

		•	Alaska Southeas	t (237)							Po	sitions	
Scenario/Ch Record Title		Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
495.1 (112.6) (73.8) (332.6) -101.8 332.8 -64.4 -208.4	Fairbanks Kuskokwi Northwes UAF Com	GOrganized F m Campus t Campus Imunity and T aska Campus ampus I Campus	echnical College										
Transfer U	niversity F	Receipts to A	Align Budgets With 79.4	Anticipated Revenue	0.0	79.4	0.0	0.0	0.0	0.0	0	0	0
1048 Uni	v Rcpt		79.4										
Transfers	s between a	allocations de	eemed necessary fo	r FY2018.									
1048 Uni	versity Red	ceipts											
	Anchorag Kenai Per Kodiak Co Matanusk Prince Wi Bristol Ba Chukchi Co College o Fairbanks Kuskokwi Northwes UAF Com	e Campus ninsula College la-Susitna Co lliam Sound ( y Campus Campus f Rural and Co c Campus m Campus t Campus imunity and T aska Campus ampus c Campus	ollege College community Developi echnical College										
_	-	LIT	Expenditures 0.0	-715.7	0.0	584.1	84.2	0.0	47.4	0.0	0	0	0
I ransfers levels for	FY2018.	allocation the	at University manag	ement and the Board of	ा Regents ha\	e deemed neces	sary to accurately	reflect revenue and ex	penditure				
Delete 4 Po	ositions	PosAdi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		i USAUJ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	+	U	U
_	<b>-</b>												

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Component: Sitka Campus (764)

RDU: University of Alaska Southeast (237)

**Positions Trans** Scenario/Change **Totals** Personal Travel Services Commodities **Capital Outlay** Grants. Miscellaneous PFT PPT NP **Record Title** Type Services **Benefits** 

Due to current and projected future fiscal challenges, University of Alaska is returning 20 authorized position control numbers (PCNs) to the State of Alaska.

Statewide Services: 6 PCNs

Office of Information Technology: 4 PCNs Systemwide Education & Outreach: 1 PCN

Juneau Campus: 5 PCNs Sitka Campus: 4 PCNs

Olika Gampa	33. 41 0113												
	Subtotal	7,655.2	4,489.1	210.0	1,947.5	887.2	0.0	121.4	0.0	44	3	0	
**************************************													
	Totals	7.655.2	4.489.1	210.0	1.947.5	887.2	0.0	121.4	0.0	44	3	0	

**Component:** University of Alaska Foundation (3197) **RDU:** Enterprise Entities (678)

Scenario/Change Record Title										Positions			
	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	******	*****	****** Changes	From FY201	8 Managemen	t Plan To FY20	019 Governor ****	******	*****	**			
Transfer Funding	from Statewide S	Services to University	ersity of Alaska Fou	ndation	•								
·	Trin	3,934.6	2,598.6	79.8	1,152.3	103.9	0.0	0.0	0.0	25	1	0	
1048 Univ Rcpt	3,9	34.6											
,	lp with transparer	ncy in reporting. T	his change record tra	ansfers the fundin	g and positions a	associated with the			0.0	25	4		
	Subtotal	3,934.6	2,598.6	79.8	1,152.3	103.9	0.0	0.0	0.0	25	1	U	
	******	******	******* Changes	From FY2019	Governor To	FY2019 Gover	nor Amended ***	******	********	***			
	Totals	3,934.6	2,598.6	79.8	1,152.3	103.9	0.0	0.0	0.0	25	1	0	

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**Component:** Education Trust of Alaska (3198) **RDU:** Enterprise Entities (678)

Scenario/Change Record Title										Р	ositions	
	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	******	*****	****** Changes	From FY2018	Managemen	t Plan To FY20	119 Governor ***	*****	******	*		
Transfer Funding	from Statewide S	Services to Educ	ation Trust of Alask	(a	•							
-	Trin	1,478.5	721.3	67.0	504.2	26.0	0.0	160.0	0.0	7	0	0
1048 Univ Rcpt	1,4	78.5										
*	elp with transparer	icy in reporting. T	his change record tra	nsfers the funding	g and positions a	associated with the	arate legal entity and t Education Trust of A	laska.				
	Subtotal	1,478.5	721.3	67.0	504.2	26.0	0.0	160.0	0.0	1	U	U
	******	******	******* Changes	From FY2019	Governor To	FY2019 Gover	nor Amended ***	******	********	**		
	Totals	1,478.5	721.3	67.0	504.2	26.0	0.0	160.0	0.0	7	0	0